

**CENTRE FOR SCIENCE AND ENVIRONMENT**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2001**

Serial No	Particulars	Sch. No	Foreign Grant	Local Grant	Publication	(RUPEES)	
						TOTAL 31.03.2001	TOTAL 31.03.2000
<b>I.</b>	<b>GRANTS, SALES, MISC. INCOME</b>						
	Project Grants		40,325,206.99	8,623,182.80	-	48,948,389.79	47,118,232.27
	Sales				2,972,399.43	2,972,399.43	3,934,313.82
	Other Income		2,468,488.30	317,697.76	1,831,605.01	4,617,791.07	4,642,861.83
	<b>TOTAL INCOME</b>	(10)	<b>42,793,695.29</b>	<b>8,940,880.56</b>	<b>4,804,004.44</b>	<b>56,538,580.29</b>	<b>55,695,407.92</b>
<b>II.</b>	<b>EXPENDITURE</b>						
	Salaries and Employee Benefits		12,438,273.43	3,492,478.00	-	15,930,751.43	14,071,248.60
	Honorariums		2,039,355.00	290,110.00	-	2,329,465.00	2,615,383.00
	Communications		2,437,622.60	439,090.72	-	2,876,713.32	2,518,198.50
	Conveyance and Travel		5,559,872.59	419,563.00	-	5,979,435.59	5,608,929.41
	Exhibition Expenses		373,357.01	-	-	373,357.01	910,122.00
	Film Production Expenses		968,574.00	-	-	968,574.00	665,775.00
	Paper and Printing		2,541,423.00	288,133.00	-	2,829,556.00	3,285,717.55
	Repair and Maintenance		792,473.70	873,729.00	-	1,666,202.70	1,101,411.00
	Resource Materials		989,500.13	217,697.00	-	1,207,197.13	1,502,372.52
	Seminars and Public Meetings		943,224.72	619,296.00	-	1,562,520.72	1,389,310.00
	Stationery and IT Expenses		797,598.00	436,729.00	-	1,234,327.00	1,084,780.75
	Other Operating Expenses		3,091,001.94	429,581.45	60,368.11	3,580,951.50	3,485,360.16
	Depreciation		4,392,661.25	234,487.43	6,877.34	4,634,026.02	3,446,421.42
	<b>TOTAL EXPENDITURE</b>		<b>37,364,937.37</b>	<b>7,740,894.60</b>	<b>67,245.45</b>	<b>45,173,077.42</b>	<b>41,685,029.91</b>
<b>III.</b>	<b>Excess of Income over Expenditure</b>		<b>5,428,757.92</b>	<b>1,199,985.96</b>	<b>4,736,758.99</b>	<b>11,365,502.87</b>	<b>14,010,378.01</b>



For Centre for Science and Environment




**Sunita Narain**  
Director

**Dr B D Dikshit**  
Treasurer

New Delhi

Date: 30 JUL 2001