

CENTRE FOR SCIENCE AND ENVIRONMENT
Income and Expenditure Account for the year ended March 31, 2018 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	Total 31-Mar-18	(Rupees)
						Total 31-Mar-17
I. INCOMES						
Project Grants		39,53,59,075.13	1,53,66,818.00		41,07,25,893.13	30,79,20,235.25
Environmental Information Dissemination	(10)(a)			48,53,762.74	48,53,762.74	52,69,716.83
Other Income	(10)(b)	2,15,16,597.95	1,52,75,774.46	6,95,96,695.11	10,63,89,067.52	7,03,04,419.29
Inter - Unit Charges					(1,26,53,736.00)	
		41,68,75,673.08	3,06,42,592.46	7,44,50,457.85	50,93,14,987.39	38,34,94,371.37
II. EXPENDITURES						
(a) Programme Expenses						
Environmental Education & Training		2,09,44,459.32	2,01,786.00	1,55,26,289.93	3,66,72,535.25	1,34,92,837.88
Environmental Information Dissemination		7,41,47,907.37	12,095.00		7,41,60,002.37	6,75,39,324.06
Environmental Research		9,20,61,321.93	29,10,889.00	19,23,398.00	9,68,95,608.93	9,12,76,298.84
Environmental Resources		1,06,32,969.69	6,102.00	18,850.00	1,06,57,921.69	1,06,97,964.52
Health, Environment, and Pollution Monitoring		91,67,632.68		5,393.00	91,73,025.68	71,54,638.72
State of Environment		77,83,183.69			77,83,183.69	61,89,559.24
Sustainable Industrialisation		4,49,40,271.92	22,10,890.62	31,43,732.00	5,02,94,894.54	3,48,78,780.14
Inter - Unit Charges					(1,26,53,736.00)	
		25,96,77,746.60	53,41,762.62	2,06,17,662.93	27,29,83,436.15	23,12,29,403.40
(b) Administration Expenses						
Management Support		4,39,00,257.72	5,67,402.06	2,54,454.12	4,47,22,113.90	4,24,25,357.47
Programme Management & Development		2,54,27,316.71			2,54,27,316.71	2,20,54,068.42
		6,93,27,574.43	5,67,402.06	2,54,454.12	7,01,49,430.61	6,44,79,425.89
(c) Depreciation						
Depreciation / Fixed Assets written off		69,70,037.00	4,22,963.00	11,45,131.00	85,38,131.00	58,04,857.00
		69,70,037.00	4,22,963.00	11,45,131.00	85,38,131.00	58,04,857.00
Total Expenditure		33,59,75,358.03	63,32,127.68	2,20,17,248.05	35,16,70,997.76	30,15,13,686.29
III. Excess of Income over Expenditure / (Excess of Expenditure over Income)						
		8,09,00,315.05	2,43,10,464.78	5,24,33,209.80	15,76,43,989.63	8,19,80,685.08

For RAAS & Associates
Chartered Accountants
Firm Regn. No. 030281N

Rajan Sachdeva
Partner
Membership No. 093054

New Delhi
Dated: September 24, 2018



Sunita Narain
Sunita Narain
Director General

For Centre for Science and Environment

Jagdeep Gupta
Jagdeep Gupta
Treasurer