

**CENTRE FOR SCIENCE AND ENVIRONMENT**  
**Income and Expenditure Account for the year ended March 31, 2007 (Project-wise)**

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	(Rupees)	
					Total 31-Mar-07	Total 31-Mar-06
<b>I. INCOMES</b>						
Project Grants		74,536,850.48	-	-	74,536,850.48	44,591,315.44
Income from Sales	(10)(a)	-	-	5,283,586.08	5,283,586.08	6,985,983.24
Other Income	(10)(b)	5,125,379.54	2,427,616.11	7,780,325.25	15,333,320.90	16,608,514.56
		<b>79,662,230.02</b>	<b>2,427,616.11</b>	<b>13,063,911.33</b>	<b>95,153,757.46</b>	<b>68,185,813.24</b>
<b>II. EXPENDITURES</b>						
Advertisement & Publicity		344,817.00	-	-	344,817.00	457,259.00
Communication Expenses		1,579,329.48	-	-	1,579,329.48	1,491,567.21
General Operating Expenses		3,138,493.16	-	28,690.13	3,167,183.29	2,728,678.87
Honorarium & Professional Charges		1,506,367.30	-	-	1,506,367.30	1,245,746.26
Paper & Printing Expenses		3,414,629.74	-	-	3,414,629.74	4,272,943.75
Personnel Expenses		37,794,207.00	-	-	37,794,207.00	32,755,086.00
Postage & Courier Charges		2,822,289.00	-	-	2,822,289.00	2,818,224.40
Programme Expenses - Others		4,025,396.50	-	-	4,025,396.50	4,668,876.38
Repairs & Maintenance Costs		2,214,104.60	-	-	2,214,104.60	2,108,503.10
Resource Material Costs		969,985.36	-	-	969,985.36	757,212.23
Seminars, Conferences & Meetings		952,888.15	-	-	952,888.15	2,097,843.89
Stationery & IT Expenses		638,670.50	-	-	638,670.50	586,360.00
Travel Related Expenses		1,985,996.07	-	-	1,985,996.07	2,471,159.99
Depreciation / Fixed Assets written off		6,449,777.00	75,780.00	3,527.00	6,529,084.00	6,617,744.00
		<b>67,836,950.86</b>	<b>75,780.00</b>	<b>32,217.13</b>	<b>67,944,947.99</b>	<b>65,077,205.08</b>
<b>III. Excess of Income over Expenditure</b>		<b>11,825,279.16</b>	<b>2,351,836.11</b>	<b>13,031,694.20</b>	<b>27,208,809.47</b>	<b>3,108,608.16</b>

For S M Varma & Co.  
Chartered Accountants

Sudhir Varma  
FCA, CIA (USA)



For Centre for Science and Environment

Sunita Narain  
Director

Dr. B D Dikshit  
Treasurer