

CENTRE FOR SCIENCE AND ENVIRONMENT
Income and Expenditure Account for the year ended March 31, 2020 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	Total 31-Mar-20	(Rupees)
						Total 31-Mar-19
I. INCOMES						
Project Grants		43,39,54,227.47	15,35,650.00		43,54,89,877.47	34,72,67,704.01
Environmental Information Dissemination	(10)(a)	-	-	6,20,55,477.09	6,20,55,477.09	5,66,09,955.64
Other Income	(10)(b)	2,25,85,319.59	2,31,42,091.62	1,66,29,015.38	6,23,56,426.59	5,26,14,813.38
Inter - Unit Charges					(3,18,53,011.00)	(3,00,10,027.00)
		45,65,39,547.06	2,46,77,741.62	7,86,84,492.47	52,80,48,770.15	42,64,82,446.03
II. EXPENDITURES						
(a) Programme Expenses						
Environmental Education & Training		2,53,95,816.15		2,53,67,494.00	5,07,63,310.15	4,09,39,720.66
Environmental Information Dissemination		10,06,42,542.17		6,28,967.00	10,12,71,509.17	10,25,16,615.44
Environmental Research		11,13,40,835.36	7,88,651.05	70,85,895.00	11,92,15,381.41	13,44,60,508.25
Health, Environment, and Pollution Monitoring		1,38,06,168.50		91,167.00	1,38,97,335.50	1,04,39,341.13
State of Environment		46,57,047.90			46,57,047.90	1,00,17,995.53
Sustainable Industrialisation		3,04,05,334.40		62,20,034.00	3,66,25,368.40	5,24,28,894.71
Inter - Unit Charges					(3,18,53,011.00)	(3,00,10,027.00)
		28,62,47,744.48	7,88,651.05	3,93,93,557.00	29,45,76,941.53	32,07,93,048.72
(b) Administration Expenses						
Programme Management & Development		3,32,42,659.50	44,533.86	4,76,572.00	3,37,63,765.36	3,66,86,956.53
Management Support		5,18,33,495.22	24,514.36	1,25,119.33	5,19,83,128.91	5,70,18,571.67
Loss on Sale of Fixed Assets		19,893.00			19,893.00	-
		8,50,96,047.72	69,048.22	6,01,691.33	8,57,66,787.27	9,37,05,528.20
(c) Depreciation						
Depreciation / Fixed Assets written off		3,05,02,438.00	20,18,060.00	2,47,35,122.00	5,72,55,620.00	3,65,30,156.00
		3,05,02,438.00	20,18,060.00	2,47,35,122.00	5,72,55,620.00	3,65,30,156.00
Total Expenditure		40,18,46,230.20	28,75,759.27	6,47,30,370.33	43,75,99,348.80	45,10,28,732.92
III. Excess of Income over Expenditure / (Excess of Expenditure over Income)		5,46,93,316.86	2,18,01,982.35	1,39,54,122.14	9,04,49,421.35	(2,45,46,286.89)

For RAAS & Associates
Chartered Accountants
Firm Regn No. 430281N

Rajan Sachdev
Partner
Membership No. 493001

New Delhi, September 22, 2020



Sunita Narain
Sunita Narain
Director General

For Centre for Science and Environment

Jagdeep Gupta
Jagdeep Gupta
Treasurer