

**CENTRE FOR SCIENCE AND ENVIRONMENT**  
Income and Expenditure Account for the year ended March 31, 2019 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	Total 31-Mar-19	(Rupees)
						Total 31-Mar-18
<b>I. INCOMES</b>						
Project Grants		34,59,80,192.01	12,87,512.00		34,72,67,704.01	41,07,25,893.13
Environmental Information Dissemination	(10)(a)			5,66,09,955.64	5,66,09,955.64	48,53,762.74
Other Income	(10)(b)	2,43,63,218.12	1,25,61,911.47	1,56,89,683.79	5,26,14,813.38	10,63,89,067.52
Inter Unit Charges					(3,00,10,027.00)	(1,26,53,736.00)
		<b>37,03,43,410.13</b>	<b>1,38,49,423.47</b>	<b>7,22,99,639.43</b>	<b>42,64,82,446.03</b>	<b>50,93,14,987.39</b>
<b>II. EXPENDITURES</b>						
<b>(a) Programme Expenses</b>						
Environmental Education & Training		1,79,11,428.48		2,30,28,292.18	4,09,39,720.66	3,66,72,535.25
Environmental Information Dissemination		8,81,13,355.86	21,58,438.00	17,455.00	9,02,89,248.86	7,41,60,002.37
Environmental Research		13,01,01,087.25	6,18,933.00	37,40,488.00	13,44,60,508.25	9,68,95,608.93
Environmental Resources		1,19,30,904.58	10,800.00	2,85,662.00	1,22,27,366.58	1,06,57,921.69
Health, Environment, and Pollution Monitoring		1,03,71,648.13		67,693.00	1,04,39,341.13	91,73,025.68
State of Environment		96,15,915.53		4,02,080.00	1,00,17,995.53	77,83,183.69
Sustainable Industrialisation		4,51,08,470.30	14,127.00	73,06,297.41	5,24,28,894.71	5,02,94,894.54
Inter Unit Charges					(3,00,10,027.00)	(1,26,53,736.00)
		<b>31,31,52,810.13</b>	<b>28,02,298.00</b>	<b>3,48,47,967.59</b>	<b>32,07,93,048.72</b>	<b>27,29,83,436.15</b>
<b>(b) Administration Expenses</b>						
Programme Management & Development		3,63,74,094.53	1,18,283.00	1,94,579.00	3,66,86,956.53	2,54,27,316.71
Management Support		5,65,41,607.73	76,020.39	4,00,943.55	5,70,18,571.67	4,47,22,113.90
		<b>9,29,15,702.26</b>	<b>1,94,303.39</b>	<b>5,95,522.55</b>	<b>9,37,05,528.20</b>	<b>7,01,49,430.61</b>
<b>(c) Depreciation</b>						
Depreciation / Fixed Assets written off		2,05,97,642.00	12,59,387.00	1,46,73,127.00	3,65,30,156.00	85,38,131.00
		<b>2,05,97,642.00</b>	<b>12,59,387.00</b>	<b>1,46,73,127.00</b>	<b>3,65,30,156.00</b>	<b>85,38,131.00</b>
<b>Total Expenditure</b>		<b>42,66,66,154.39</b>	<b>42,55,988.39</b>	<b>5,01,16,617.14</b>	<b>45,10,28,732.92</b>	<b>35,16,70,997.76</b>
<b>Excess of Income over Expenditure / (Excess of Expenditure over Income)</b>		<b>(5,63,22,744.26)</b>	<b>95,93,435.08</b>	<b>2,21,83,022.29</b>	<b>(2,45,46,286.89)</b>	<b>15,76,43,989.63</b>

For RAAS & Associates  
Chartered Accountants  
Firm Regn No. 030251N

Rajan Sachdeva  
Partner  
Membership No. 093981

New Delhi  
Dated: September 19, 2019



*Sunita Narain*  
Sunita Narain  
Director General

For Centre for Science and Environment

*Jagdeep Gupta*  
Jagdeep Gupta  
Treasurer