CLEAN KERALA COMPANY LIMITED
Company registered under Local Self Government Department, Government of Kerala as per Companies Act 1956.
SHARE CAPITAL

Authorised Share Capital – Rs 50 Cr

Paid up Share Capital – Rs 12.98 Cr

Government Share – 26%

LSG Share – 13.65 Cr (44 ULBS)
Turn Over

2014 - 15
45 Lakhs

2015 - 16
94 Lakhs

2016 - 17
2 Cr (projected)
Polymerized road construction

E waste Collection and Recycling

Septage Collection for S.T.P at Kochi

City Beautification

Railway Station Cleaning
Recycling!
PLASTIC SHREDDING UNIT

- PROJECT FOR SHREDDING OF PLASTIC.
- COLLECTION OF SHREDDED PLASTICS FROM LSGS @ Rs 15/- per Kg
- SUPPLY OF SHREDDED PLASTIC FOR CONSTRUCTION OF POLYMARISED ROADS
FIRST SHREDDING UNIT @ COCHIN CORPORATION
WITH Smt BEENA IAS
PLASTIC SHREDDING MACHINE
SHREDDED PLASTIC STORED FOR POLIMERIZED ROAD CONSTRUCTION
POLYMERISED ROAD CONSTRUCTION

• DIRECTIONS FROM MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

• I.R.C CODE TO BE ADHERED TO
KERALA GOVERNMENT INITIATIVE

GOVERNMENT ORDERS ISSUED

• L.S.G.D TO USE SHREDDED PLASTICS FOR THE CONSTRUCTION OF 10% OF ROADS

• P.W.D TO CONSTRUCT 100 Kms OF ROAD DURING THE FINANCIAL YEAR 2016/17.
CONSTRUCTION OF POLYMERIZED ROADS

PROJECT IN ASSOCIATION WITH P.W.D/L.S.G.D

• REPLACEMENT OF 8% OF BITUMEN WITH SHREDDED PLASTICS

• 110 L.S.GS HAVE PROCURED SHREDDED PLASTICS FROM CKCL

• 17 TONNES OF SHREDDED PLASTICS SUPPLIED

• EXPECTED QUANTITY DURING MARCH 2017 - 50 TONNES

• EXPECTED MONTHLY REVENUE FOR L.S.GS - RS3,75,000/-
KALOOR MANAPATTYPARAMBU ROAD,
Polymerized road of Cochin Corporation in 2009
BUSINESS MODEL

- REVENUE FROM DISPOSAL OF SHREDDED PLASTICS
- SAVINGS ON BITUMEN
- BETTER QUALITY ROADS
- SAVINGS ON DISPOSAL COST
- SAVINGS ON ENVIRONMENTAL COST
MODEL PROJECT 1 TPD

MONTHLY INCOME

• SALES – Rs 3,75,000/-
  (25 tonnes @ Rs 15/- per kilogram)

PROFIT – Rs 2,65,000/-

MONTHLY EXPENDITURE

• SALARY – Rs 75,000/-
  (Rs 15,000/- for 5 staff)
• POWER - Rs 30,000/-
• MAINTENANCE - Rs 5,000/-

TOTAL/MONTH – Rs 1,10,000/-
BENEFITS FROM THE PROJECT

REVENUE FROM ONE SHREDDING UNIT OF 1TPD

• EXPECTED REVENUE FOR KUDUMBASREE/ANNUM
  - Rs 45 LAKHS

• EXPECTED REVENUE FOR C.K.C.L/ANNUM
  - Rs 15 LAKHS
FUTURE PLAN 2017/18

• INSTALLATION OF SHREDDING MACHINE OF 1 TPD IN ALL ULBS

• INFRASTRUCTURE PROVIDED BY ULBS
  (3 PHASE ELECTRICITY CONNECTION AND WATER CONNECTION)

• FORMATION OF 5 MEMBER KUDUMBASREE ENTERPRISE GROUP
BENEFITS FROM THE PROJECT

SOCIAL ASPECTS

• GENERATION OF EMPLOYMENT
• POVERTY ALLEVIATION
• WOMEN EMPOWERMENT
• PREVENTION OF ENVIRONMENTAL DEGRADATION
• BETTER ROADS
SCALING UP-STATE WIDE

- OVER 1000 L.S.GS TO BE BENEFITED
- REVENUE TO MULTIPLY EXPONENTIALY
- LARGE SCALE EMPLOYMENT OPPORTUNITY
- QUALITY OF ROADS TO IMPROVE
THANK YOU

Save our Mother Earth