

**CENTRE FOR SCIENCE AND ENVIRONMENT**  
Income and Expenditure Account for the year ended March 31, 2021 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	Total 31-Mar-21	(Rupees) Total 31-Mar-20
<b>I. INCOMES</b>						
Project Grants		40,81,75,913.10	1,00,50,375.00		41,82,26,288.10	43,54,89,877.47
Environmental Information Dissemination	(10)(a)	-	-	2,87,77,460.05	2,87,77,460.05	6,20,55,477.09
Other Income	(10)(b)	2,72,40,979.94	1,40,87,635.00	1,75,46,301.32	5,88,74,916.26	6,23,56,426.59
Inter - Unit Charges					(75,71,153.00)	(3,18,53,011.00)
		<b>43,54,16,893.04</b>	<b>2,41,38,010.00</b>	<b>4,63,23,761.37</b>	<b>49,83,07,511.41</b>	<b>52,80,48,770.15</b>
<b>II. EXPENDITURES</b>						
<b>(a) Programme Expenses</b>						
Environmental Education & Training		1,58,47,722.00		97,66,420.00	2,56,14,142.00	5,07,63,310.15
Environmental Information Dissemination		8,02,82,706.28		9,90,375.00	8,12,73,081.28	10,12,71,509.17
Environmental Research		8,17,81,150.16	15,00,048.00	9,89,700.00	8,42,70,898.16	11,92,15,381.41
Health, Environment, and Pollution Monitoring		1,20,61,372.96		1,63,018.00	1,22,24,390.96	1,38,97,335.50
State of Environment		35,93,592.00			35,93,592.00	46,57,047.90
Sustainable Industrialisation		1,38,19,635.00		2,33,065.00	1,40,52,700.00	3,66,25,368.40
Inter - Unit Charges					(75,71,153.00)	(3,18,53,011.00)
		<b>20,73,86,178.40</b>	<b>15,00,048.00</b>	<b>1,21,42,578.00</b>	<b>21,34,57,651.40</b>	<b>29,45,76,941.53</b>
<b>(b) Non - Programme Expenses</b>						
Programme Management & Development		2,60,61,768.04		5,09,759.00	2,65,71,527.04	3,37,63,765.36
Management Support		4,89,33,471.05	2,58,987.14	4,87,141.02	4,96,79,599.21	5,19,83,128.91
Loss on Sale of Fixed Assets					-	19,893.00
		<b>7,49,95,239.09</b>	<b>2,58,987.14</b>	<b>9,96,900.02</b>	<b>7,62,51,126.25</b>	<b>8,57,66,787.27</b>
<b>(c) Depreciation</b>						
Depreciation / Fixed Assets written off		2,74,44,913.00	17,97,842.00	2,12,36,610.00	5,04,79,365.00	5,72,55,620.00
		<b>2,74,44,913.00</b>	<b>17,97,842.00</b>	<b>2,12,36,610.00</b>	<b>5,04,79,365.00</b>	<b>5,72,55,620.00</b>
<b>Total Expenditure</b>		<b>30,98,26,330.49</b>	<b>35,56,877.14</b>	<b>3,43,76,088.02</b>	<b>34,01,88,142.65</b>	<b>43,75,99,348.80</b>
<b>Excess of Income over Expenditure / (Excess of Expenditure over Income)</b>		<b>12,55,90,562.55</b>	<b>2,05,81,132.86</b>	<b>1,19,47,673.35</b>	<b>15,81,19,368.76</b>	<b>9,04,49,421.35</b>

For RAAS & Associates  
Chartered Accountants  
Firm Regn No. 030281/N

Rajan Sachdeva  
Partner  
Membership No. 093081  
New Delhi, September 9, 2021



*Sunita Narain*  
Sunita Narain  
Director General

For Centre for Science and Environment

*Jagdeep Gupta*  
Jagdeep Gupta  
Treasurer