

**CENTRE FOR SCIENCE AND ENVIRONMENT**  
Income and Expenditure Account for the year ended March 31, 2025 (Project-wise) - FCRA

| Serial Particulars<br>No  | Sch.<br>No | Foreign Grant          | (Rupees)               |                        |
|---|------------|------------------------|------------------------|------------------------|
|   |            |                        | Total<br>31-Mar-25     | Total<br>31-Mar-24     |
| <b>I. INCOMES</b>   |            |                        |                        |                        |
| Project Grants  |            | 45,70,68,948.13        | 45,70,68,948.13        | 41,89,18,306.81        |
| Environmental Information Dissemination                                 | (10)(a)    | -                      | -                      | -                      |
| Other Income  | (10)(b)    | 2,97,32,126.95         | 2,97,32,126.95         | 3,08,13,317.54         |
| Inter - Unit Charges  |            |                        |                        |                        |
|   |            | <u>48,68,01,075.08</u> | <u>48,68,01,075.08</u> | <u>44,97,31,624.35</u> |
| <b>II. EXPENDITURES</b>   |            |                        |                        |                        |
| <b>(a) Programme Expenses</b>   |            |                        |                        |                        |
| Environmental Education & Training                                      |            | 1,95,54,516.73         | 1,95,54,516.73         | 1,94,58,312.16         |
| Environmental Information Dissemination                                 |            | 10,15,61,519.15        | 10,15,61,519.15        | 10,38,63,639.53        |
| Environmental Research  |            | 20,76,24,204.79        | 20,76,24,204.79        | 20,48,37,995.08        |
| Health, Environment, and Pollution Monitoring                           |            | 1,92,24,932.27         | 1,92,24,932.27         | 2,11,05,506.39         |
| State of Environment  |            | -                      | -                      | 21,98,262.00           |
| Sustainable Industrialisation   |            | <u>3,60,27,098.91</u>  | <u>3,60,27,098.91</u>  | <u>3,10,28,737.67</u>  |
|   |            | <u>38,39,92,271.85</u> | <u>38,39,92,271.85</u> | <u>38,24,92,452.83</u> |
| <b>(b) Non - Programme Expenses</b>                                     |            |                        |                        |                        |
| Programme Management & Development                                      |            | 4,20,42,241.05         | 4,20,42,241.05         | 3,64,70,338.15         |
| Management Support  |            | <u>5,13,67,481.12</u>  | <u>5,13,67,481.12</u>  | <u>5,35,35,380.97</u>  |
|   |            | <u>9,34,09,722.17</u>  | <u>9,34,09,722.17</u>  | <u>9,00,05,719.12</u>  |
| <b>(c) Depreciation</b>   |            |                        |                        |                        |
| Depreciation / Fixed Assets written off                                 |            | <u>2,09,91,500.00</u>  | <u>2,09,91,500.00</u>  | <u>2,26,22,835.00</u>  |
|   |            | <u>2,09,91,500.00</u>  | <u>2,09,91,500.00</u>  | <u>2,26,22,835.00</u>  |
| Inter - Unit Charges  |            |                        | -                      | -                      |
| Total Expenditure   |            | <u>49,83,93,494.02</u> | <u>49,83,93,494.02</u> | <u>49,51,21,006.95</u> |
| Excess of Income over Expenditure / (Excess of Expenditure over Income) |            | (1,15,92,418.94)       | (1,15,92,418.94)       | (4,53,89,382.60)       |

For Mani Gupta & Associates  
Chartered Accountants  
Firm Regn No. 029258C

Mani Gupta  
Proprietor  
Membership No. 425162

New Delhi, December 4, 2025



For Centre for Science and Environment

Sunita Narain  
Director General

A K Shiva Kumar  
Treasurer