

CENTRE FOR SCIENCE AND ENVIRONMENT
Income and Expenditure Account for the year ended March 31, 2025 (Project-wise) - FCRA

Serial Particulars	Sch. No	Foreign Grant	Total 31-Mar-25	Total 31-Mar-24 (Rupees)
I. INCOMES				
Project Grants		45,70,68,948.13	45,70,68,948.13	41,89,18,306.81
Environmental Information Dissemination	(10)(a)	-	-	-
Other Income	(10)(b)	2,97,32,126.95	2,97,32,126.95	3,08,13,317.54
Inter - Unit Charges		<u>48,68,01,075.08</u>	<u>48,68,01,075.08</u>	<u>44,97,31,624.35</u>
II. EXPENDITURES				
(a) Programme Expenses				
Environmental Education & Training		1,95,54,516.73	1,95,54,516.73	1,94,58,312.16
Environmental Information Dissemination		10,15,61,519.15	10,15,61,519.15	10,38,63,639.53
Environmental Research		20,76,24,204.79	20,76,24,204.79	20,48,37,995.08
Health, Environment, and Pollution Monitoring		1,92,24,932.27	1,92,24,932.27	2,11,05,506.39
State of Environment		-	-	21,98,262.00
Sustainable Industrialisation		<u>3,60,27,098.91</u>	<u>3,60,27,098.91</u>	<u>3,10,28,737.67</u>
		<u>38,39,92,271.85</u>	<u>38,39,92,271.85</u>	<u>38,24,92,452.83</u>
(b) Non - Programme Expenses				
Programme Management & Development		4,20,42,241.05	4,20,42,241.05	3,64,70,338.15
Management Support		<u>5,13,67,481.12</u>	<u>5,13,67,481.12</u>	<u>5,35,35,380.97</u>
		<u>9,34,09,722.17</u>	<u>9,34,09,722.17</u>	<u>9,00,05,719.12</u>
(c) Depreciation				
Depreciation / Fixed Assets written off		<u>2,09,91,500.00</u>	<u>2,09,91,500.00</u>	<u>2,26,22,835.00</u>
		<u>2,09,91,500.00</u>	<u>2,09,91,500.00</u>	<u>2,26,22,835.00</u>
Inter - Unit Charges		-	-	-
Total Expenditure		<u>49,83,93,494.02</u>	<u>49,83,93,494.02</u>	<u>49,51,21,006.95</u>
III. Excess of Income over Expenditure / (Excess of Expenditure over Income)		(1,15,92,418.94)	(1,15,92,418.94)	(4,53,89,382.60)

For Mani Gupta & Associates
Chartered Accountants
Firm Regn No. 029258C

Mani Gupta *Mani Gupta* FR No.029258C
Proprietor M. No. 425162
Membership No. 425162

New Delhi, December 4, 2025



For Centre for Science and Environment

Sunita Narain
Sunita Narain
Director General

A K Shiva Kumar
A K Shiva Kumar
Treasurer