

CENTRE FOR SCIENCE AND ENVIRONMENT
Income and Expenditure Account for the year ended March 31, 2023 (Project-wise) - FCRA

		(Rupees)	
Serial Particulars No	Sch. No	31-Mar-23	31-Mar-22
I. INCOMES			
Project Grants		31,97,24,850.09	38,65,32,087.86
Environmental Information Dissemination	(10)(a)	-	-
Other Income	(10)(b)	3,05,59,669.07	3,21,21,733.59
Inter - Unit Charges			
		<u>35,02,84,519.16</u>	<u>41,86,53,821.45</u>
II. EXPENDITURES			
(a) Programme Expenses			
Environmental Education & Training		1,77,35,250.10	1,20,50,629.71
Environmental Information Dissemination		11,01,89,192.65	10,17,03,814.47
Environmental Research		19,27,92,691.00	11,59,03,347.97
Health, Environment, and Pollution Monitoring		1,54,08,677.06	84,06,958.06
State of Environment		23,94,575.00	40,74,827.00
Sustainable Industrialisation		2,96,33,584.30	1,74,72,870.98
		<u>36,81,53,970.11</u>	<u>25,96,12,448.19</u>
(b) Non - Programme Expenses			
Programme Management & Development		3,29,71,881.50	3,13,16,330.01
Management Support		5,17,38,260.44	4,97,10,980.35
		<u>8,47,10,141.94</u>	<u>8,10,27,310.36</u>
(c) Depreciation			
Depreciation / Fixed Assets written off		2,39,64,229.00	2,57,23,505.00
		<u>2,39,64,229.00</u>	<u>2,57,23,505.00</u>
Inter - Unit Charges			
Total Expenditure		<u>47,68,28,341.05</u>	<u>36,63,63,263.55</u>
Excess of Income over Expenditure / (Excess of Expenditure over Income)		(12,65,43,821.89)	5,22,90,557.90
III.			

For RAAS & Associates
Chartered Accountants
Firm Regn No. 03028118

Rajan Sachdeva
Partner
Membership No. 093081

New Delhi, December 1, 2023



For Centre for Science and Environment

Sunita Narain
Sunita Narain
Director General

A K Shiva Kumar
A K Shiva Kumar
Treasurer