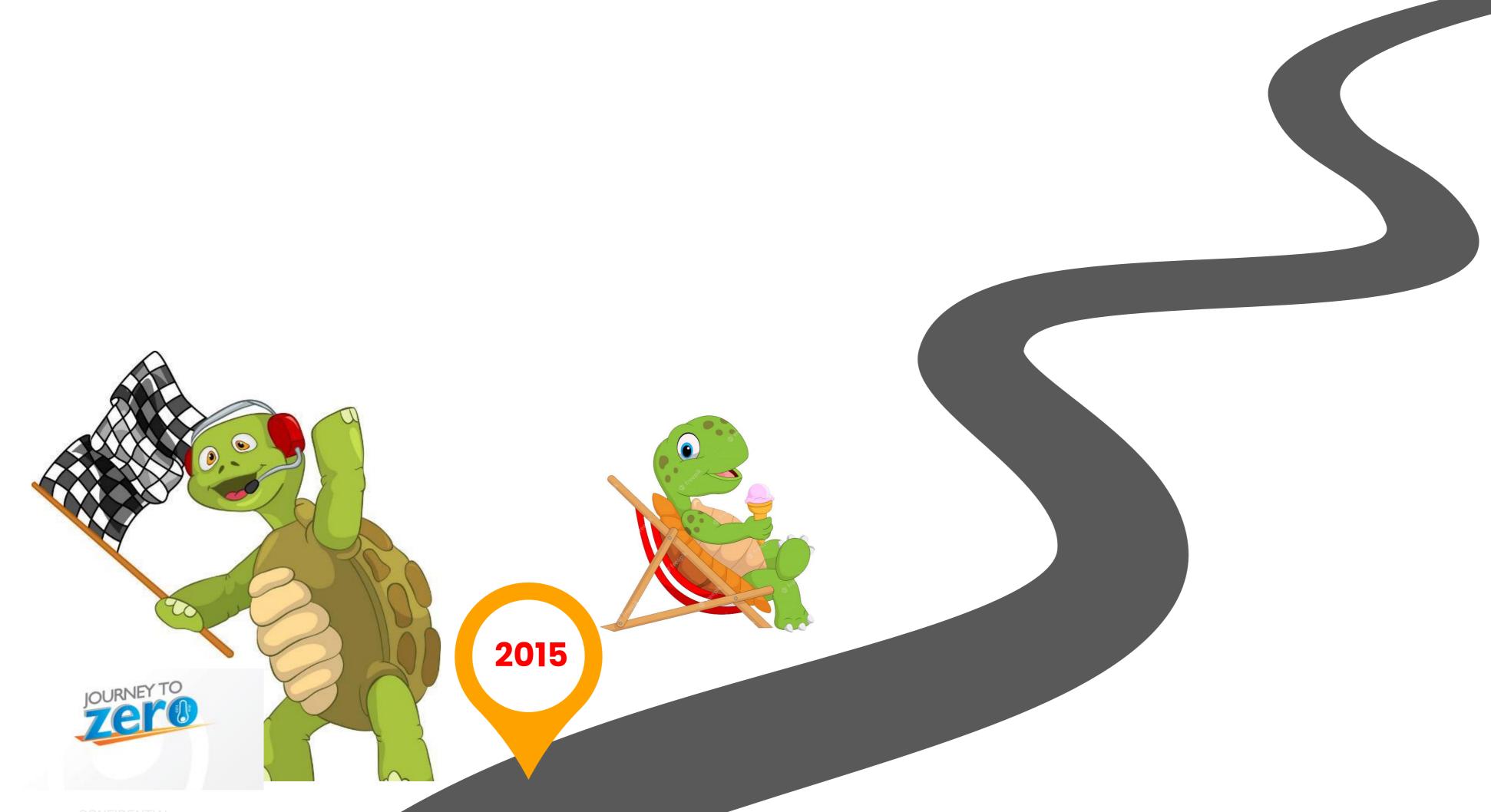
A turtle's journey towards 2030 Targets





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CWIS-FSM Support Cell, DPHE
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Turtle's memories

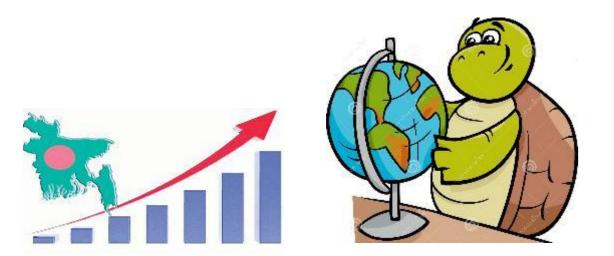


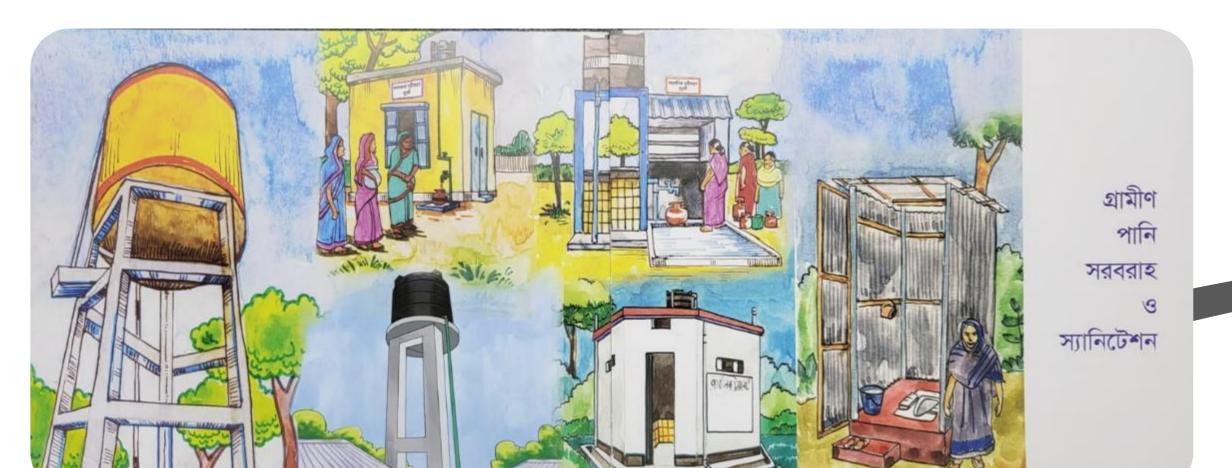






Inevitable changes!













গ্রোথ সেন্টার/ হাটবাজারভিত্তিক বর্জ্য ব্যবস্থাপনা

গ্রোথ সেন্টার/ হাটবাজারভিত্তিক বজ্য ব্যবস্থাপনা

গ্রোথ সেন্টার হাটবাজার উন্নয়ন





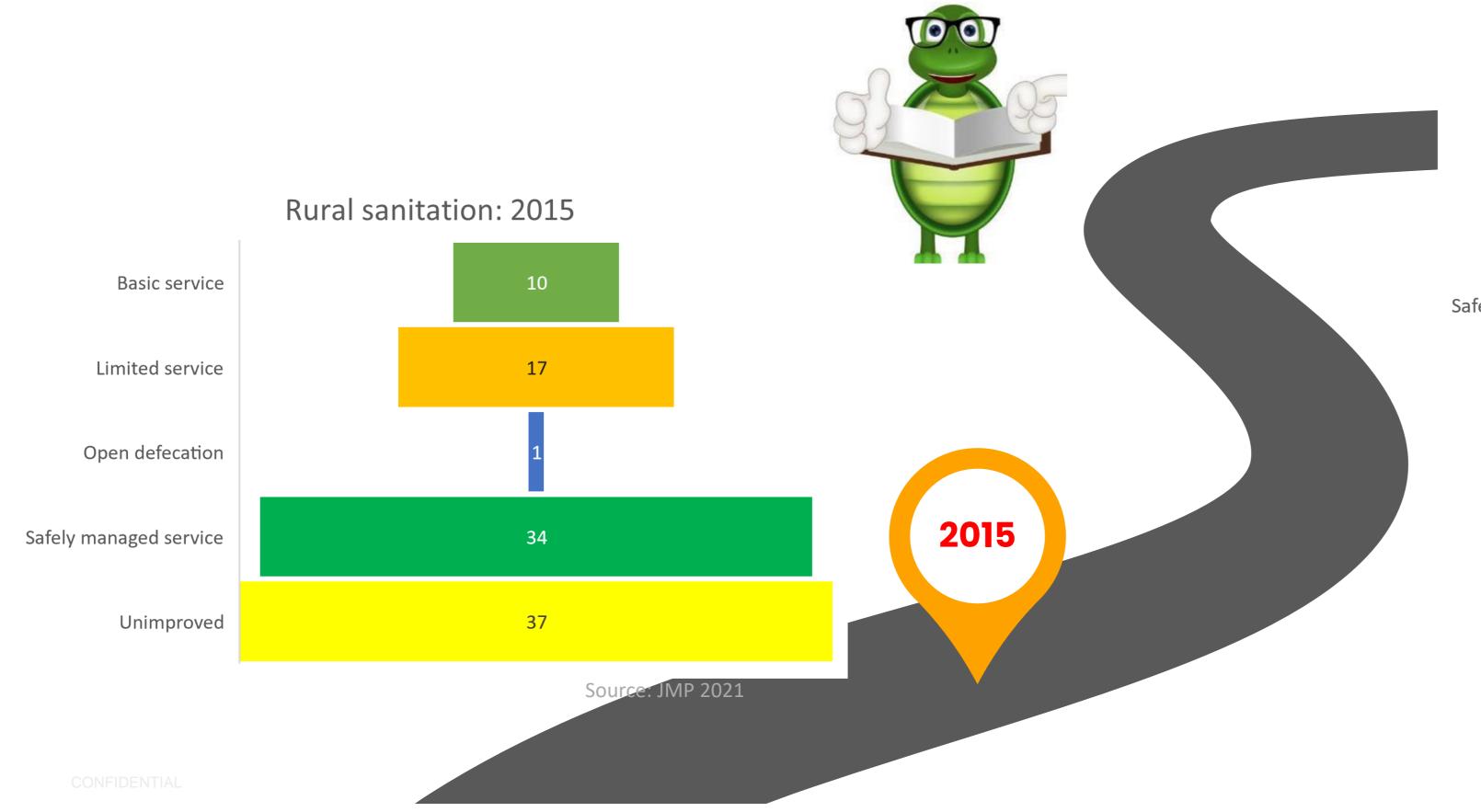






A learner turtle!

- Open defecation was not acute problem
- Shared toilet (Limited service) is the reality
- Poor people (lowest quintal) needs to move to Basic level
- Policy landscaping needs revision: Approach, Technology,
 Data management



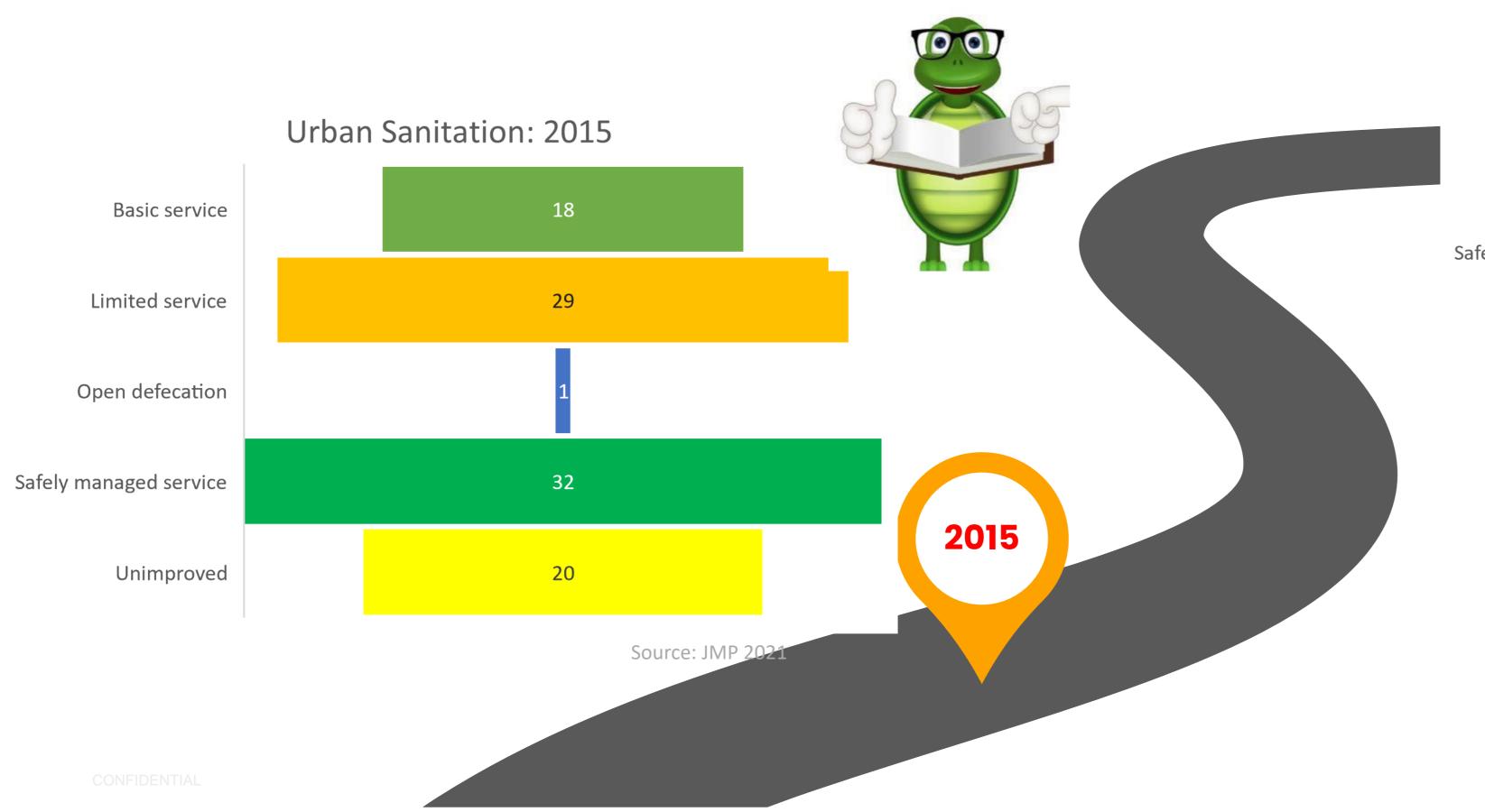


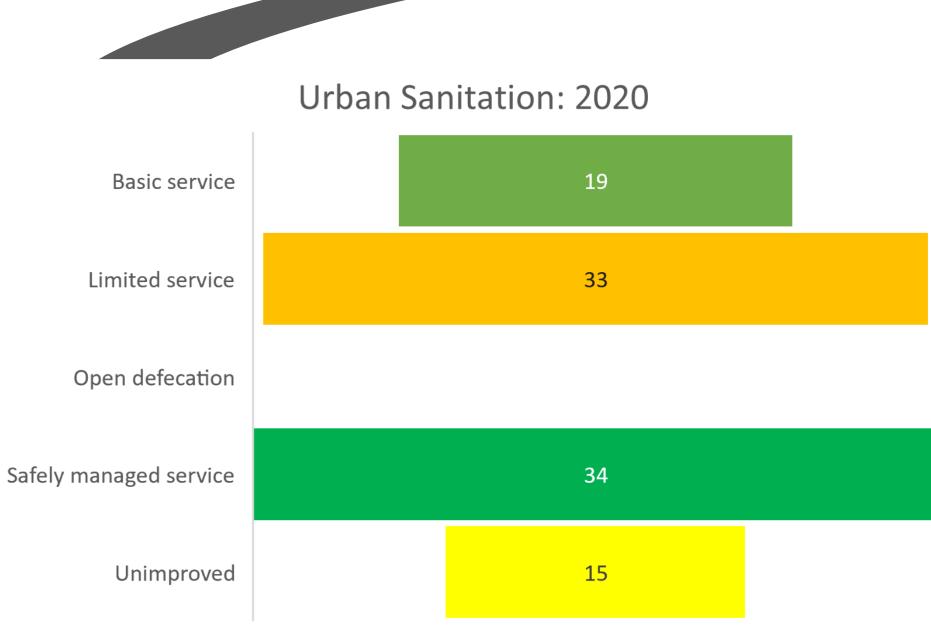
Source: JMP 2021

2020

A learner turtle!

- Open defecation was not acute problem
- Shared toilet (Limited service) is the reality
- Poor people (lowest quintal) needs to move to Basic level
- Policy landscaping needs revision: Approach, Technology,
 Data management





2020

Source: JMP 2021

Turtle's Ten commandants!

2025

150+ FSTPs will be in operation

National Dashboard for SDG6.2

Expansion of urban facilities

Poor people gets
Basic Sanitation

CWIS framework

Integrated Waste Management

National WASH Accounts Graduation as Middle-Income Country



2021

Resource mobilization

Rural contextual technologies



150+ FSTPs will be in operation

National Dashboard for SDG6.2

CWIS framework

Integrated Waste

Management

Poor people gets **Basic Sanitation**

National WASH Accounts

Graduation as Middle-Income Country

Resource mobilization Rural contextual technologies



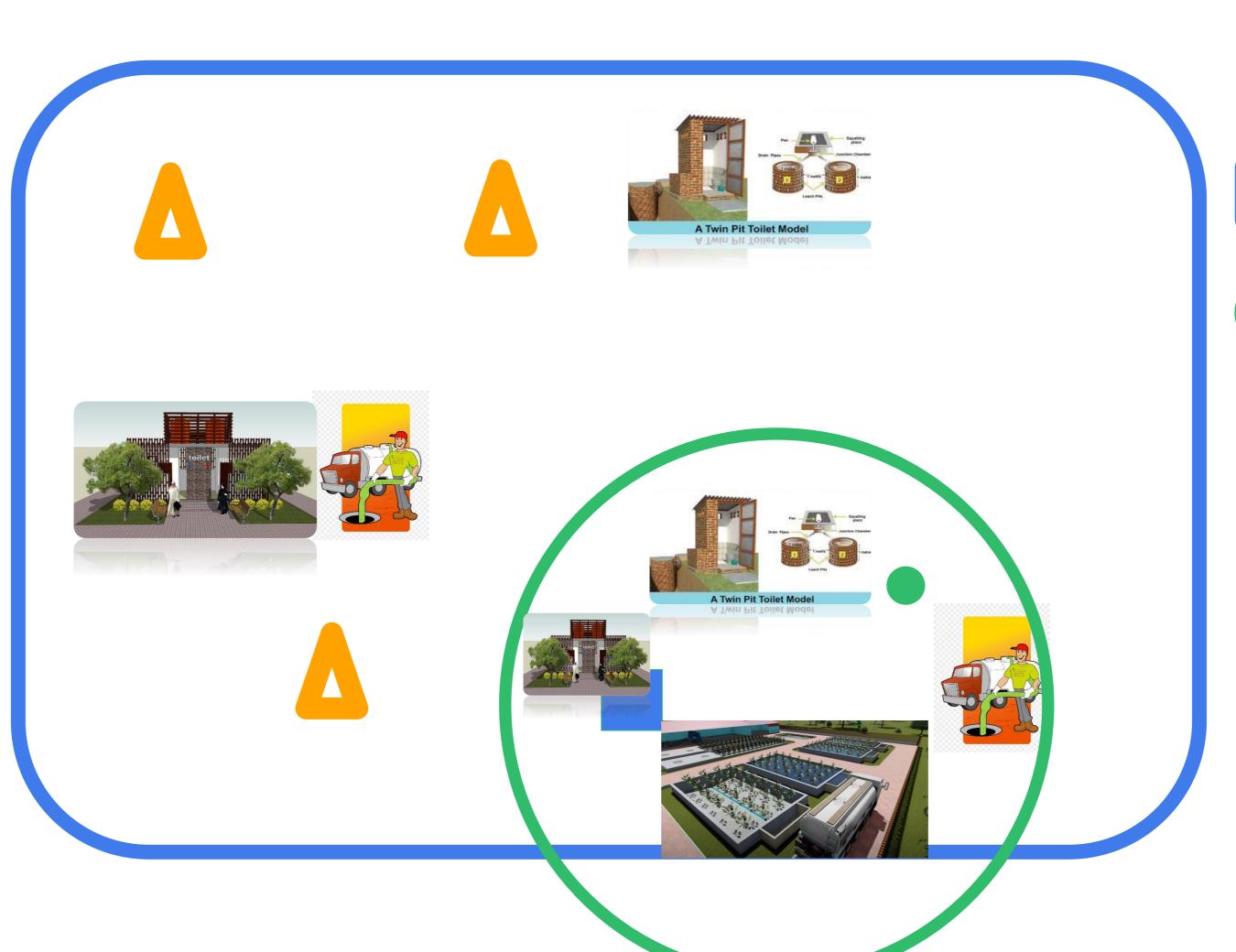
2021

CWIS framework

Rural= Upazilla + Union

Urban= Municipality / Pourashava













Municipality /
Pourashava HQ



National Dashboard for SDG6.2



Department of Public Health Engineering

Ministry of Local Government, Rural Development & Cooperatives Government of The People's Republic of Bangladesh

Faecal Sludge & Solid Waste Management Status



http://sanboard.gov.bd/

150+ FSTPs will be in operation

Integrated Waste Management

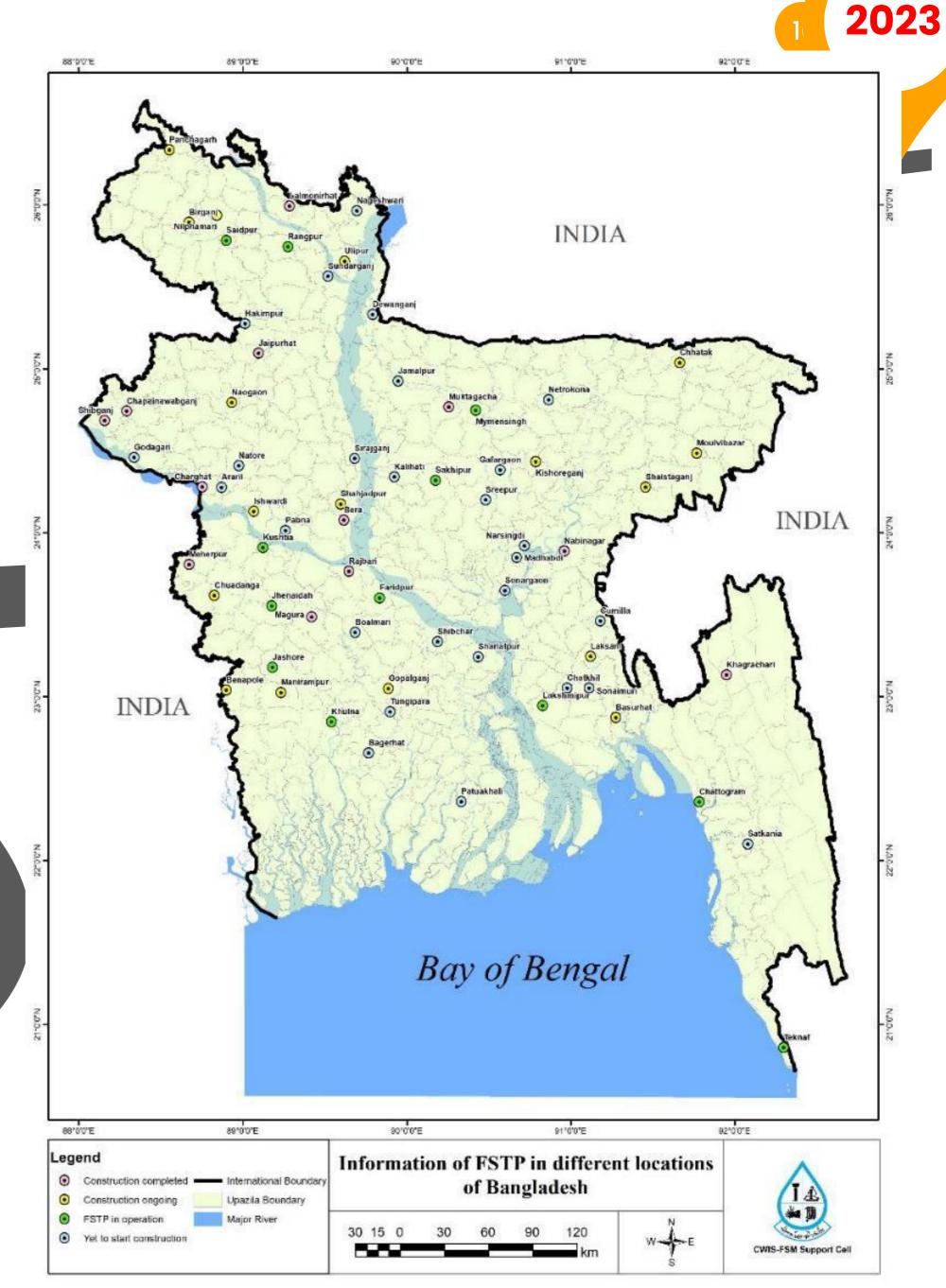
Unit cost: About 0.8m-1.9m USD including 3yr of 0&M



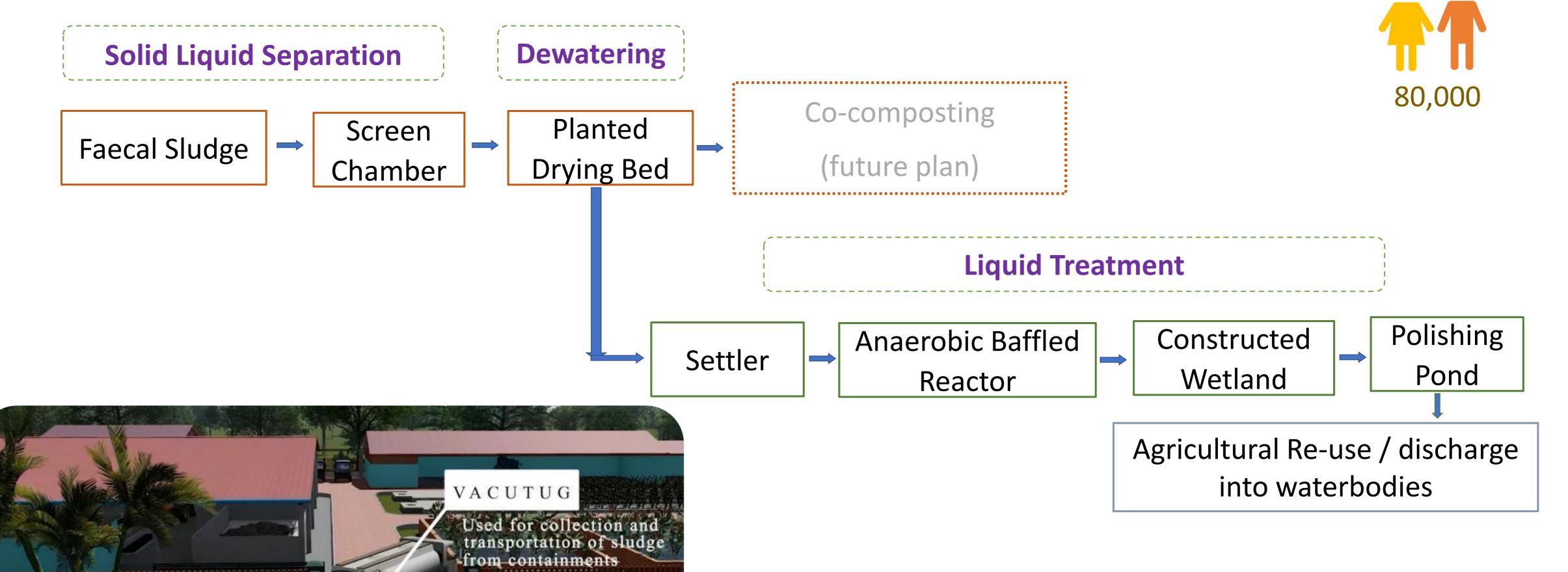
Unit cost: About 20k USD







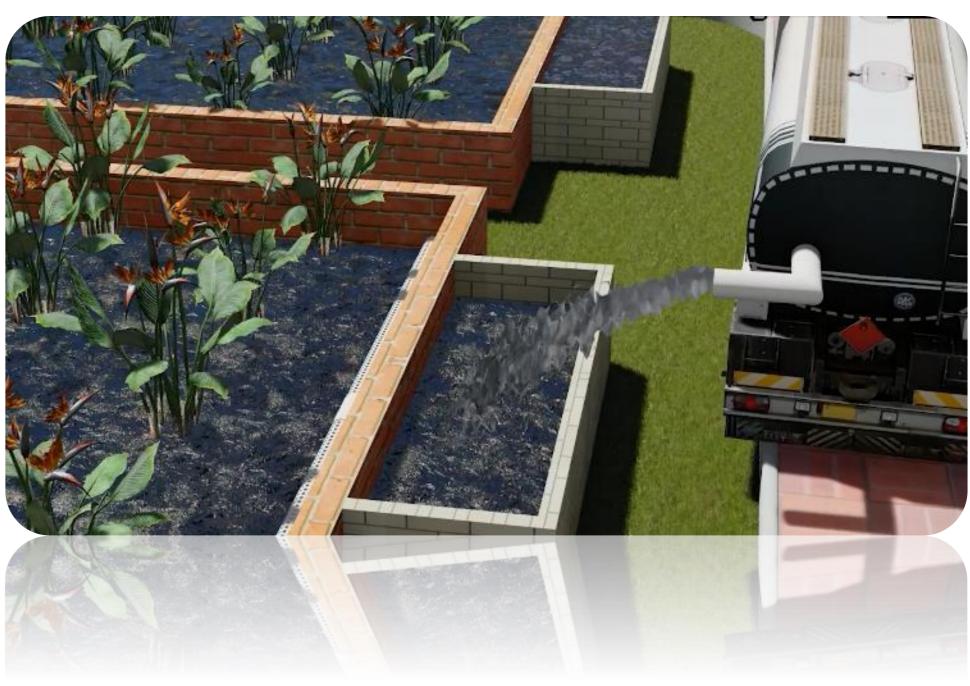
Faecal Sludge Treatment Process



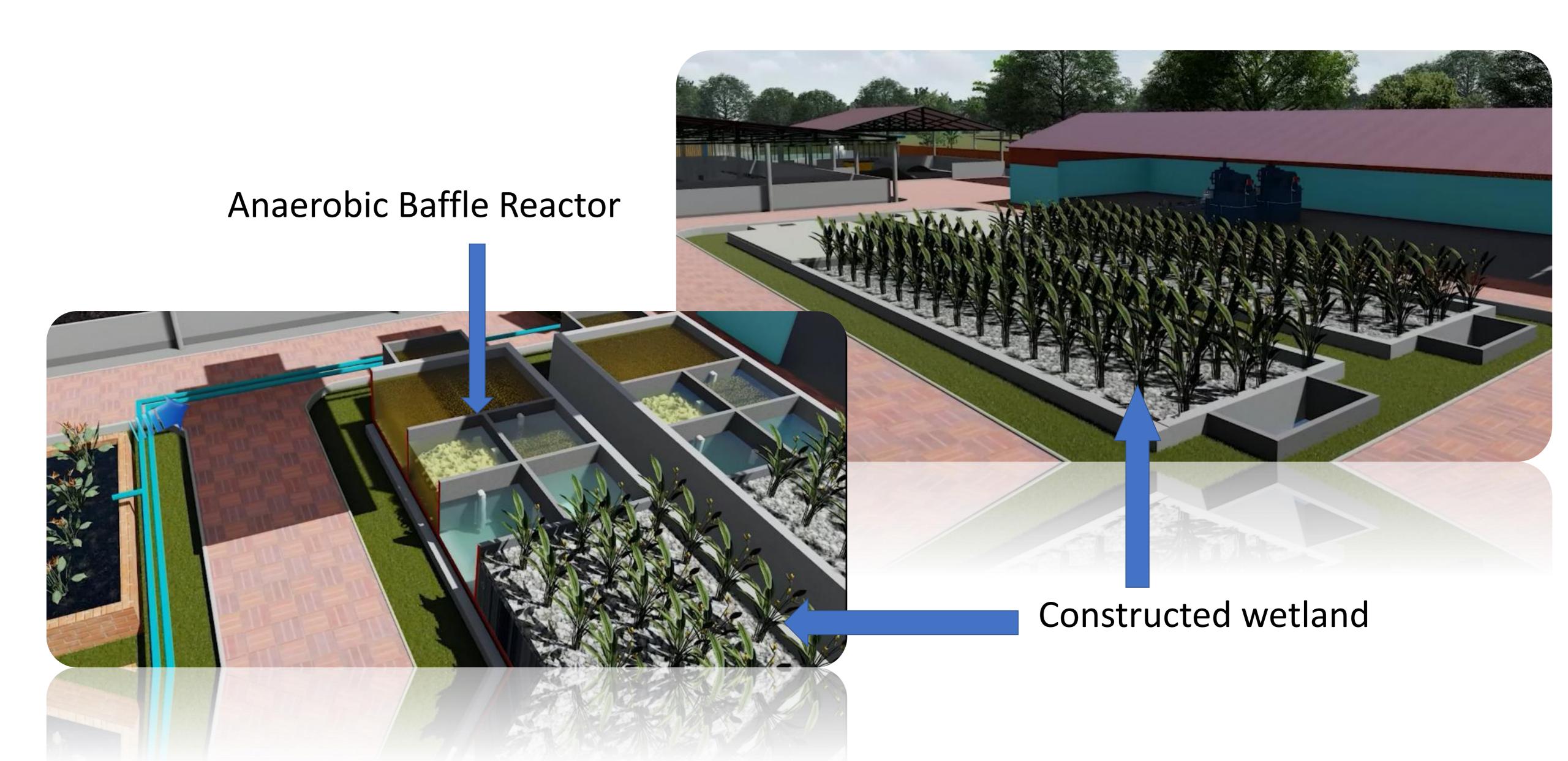
ITEM	COSTING (USD)	
FAECAL SLUDGE AND WASTEWATER TREATMENT PLANT CONSTRUCTION	150,077	
PLANTED DRYING BED	78,340	
ABR & CONSTRUCTED WETLAND	63,031	
POLISHING POND	8,705	

Faecal sludge discharge at planted drying bed

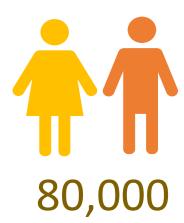




ABR and Constructed Wetland

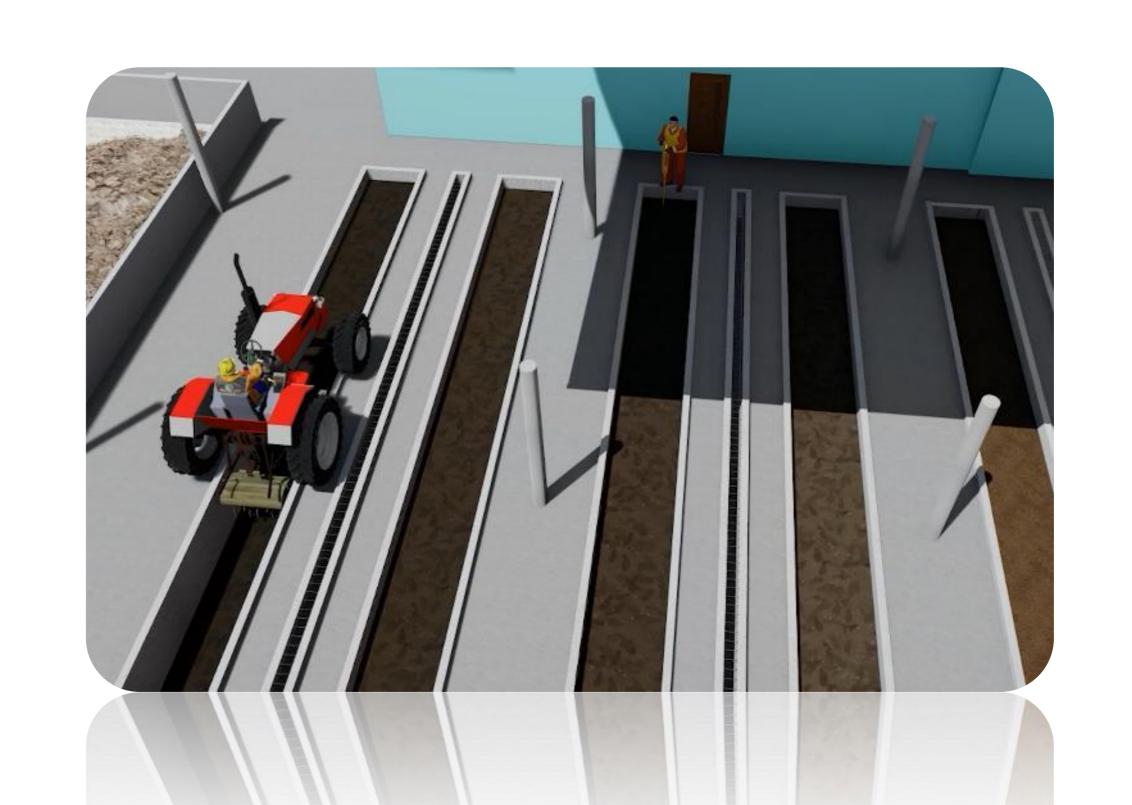


Non Combustible Waste (Organic Solid Waste) Treatment Process



Post maturation chamber following WHO's safety guideline

ITEM	COSTING (USD)	
NON COMBUSTABLE (ORGANIC SOLID WASTE)		
TREATMENT PLANT CONSTRUCTION	241,982	
COMPOST SHED & PARTITION WALL	132,224	
WASTE SEPERATION ZONE	18,096	
COMPOST BED & DRAINAGE	31,422	
LEACHATE TANK	12,387	
OFFICE ROOM	4,081	
STORE ROOM	3,163	
POST MATURATION CHAMBER	40,609	



Combustible Waste Treatment Process

Ionisation



Combustible waste

Combustion Unit

Plasma state

electrons collide molecularly dissociate thermally disintegrate

Ass / Slag

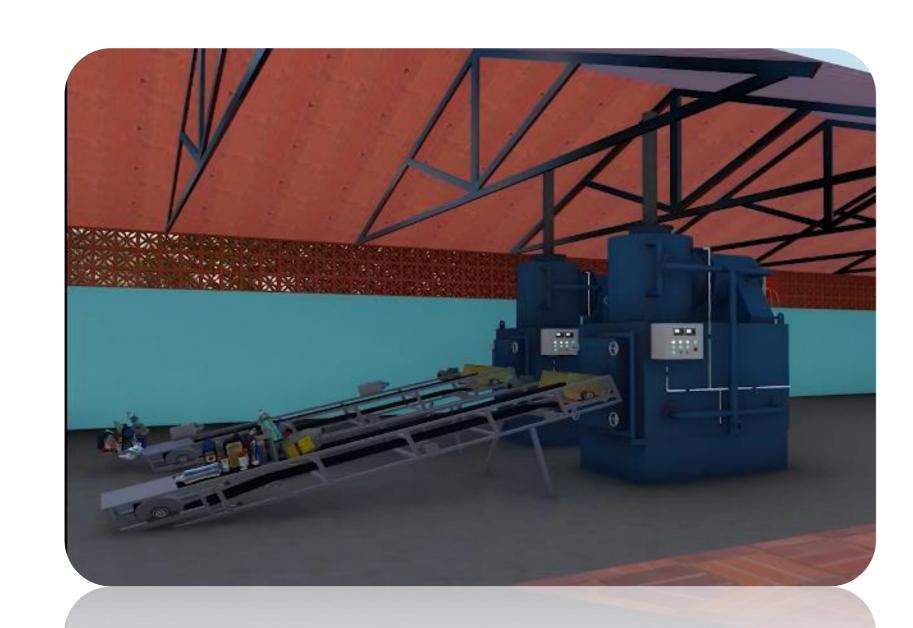
Gas

Primary Ionic Chamber

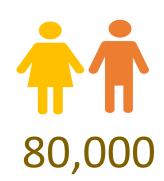
Multiple Ionic Media Filter

Secondary Charged Mist Chamber

Polished Air



BoQ: Faecal Sludge & Solid Waste Management



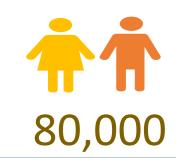
ITEM	COSTING (USD)
1. RETAINING WALL, BOUNDARY WALL & GATE	83,598
2. FAECAL SLUDGE AND WASTEWATER TREATMENT PLANT CONSTRUCTION	
4.1. PLANTED DRYING BED	78,340
4.2 ABR & CONSTRUCTED WETLAND	63,031
4.3 POLISHING POND	8,705
3. SW management plant construction	
3.1 COMPOST SHED & PARTITION WALL	132,224
3.2 WASTE SEPERATION ZONE	18,096
3.3 COMPOST BED & DRAINAGE	31,422
3.4 LEACHATE TANK	12,387
3.5 OFFICE ROOM	4,081
3.6 STORE ROOM	3,163
3.7 POST MATURATION CHAMBER	40,609

BoQ: Faecal Sludge & Solid Waste Management



ITEM	COSTING (USD)
4. SITE OFFICE CONSTRUCTION INCLUDING INTERNAL ROAD	
4.1 INTERNAL RCC ROAD	33,729
5. COMBUSTION WASTE SITE CONSTRUCTION	85,924
6. PRODUCTION WELL AND PIPE NETWORK	9,589
7. PARKING SHED, WORKER SHED, SHOWER & UTILITIES	17,259
8. ELECTRICITY FACILITIES	12,222
9. OTHER CIVIL WORKS (dustbin and transfer station)	66,667
10. COMBUSTION MACHINE	1,000,000
11. O&M - 3 YEARS	215,600
TOTAL AMOUNT	1,916,646

BoQ : Vehicle & Equipment



Item of facility	Unit	Unit Cost USD	Proposed	Total Cost (USD)
Vehicle & Equipment				
Procurement of FS Emptying and transport Instrument				111,111
a) Vacuum truck(1000 L)	nos	38,889	1.00	38,889
b) Vacuum truck(2000 L)	nos	55,556	1.00	55,556
e) Small size pump & container		16,667	1.00	16,667
Procurement of solid waste transport vehicles and equipment	t			144,589
a) Dump Truck TIPPER (3T)	nos	44,444	1.00	44,444
b) excavator	nos	50,556	1.00	50,556
c) Rickshaw Van(Manual)	nos	467	18.00	8,300
d) Hand Trolley	nos	133	18.00	2,400
e) Misc and Sweeping tools	LS	5,556	1.00	5,556
f) Compost Turner and other machineries	nos	11,111	2.00	22,222
h) Generator (10 KV)	nos	11,111	1.00	11,111
TOTAL				255700

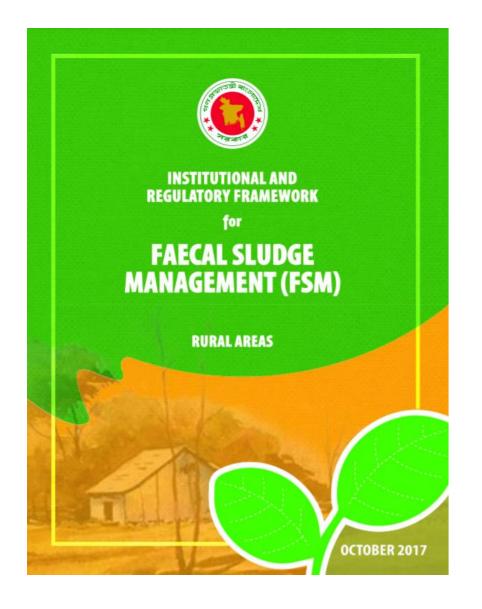
BoQ

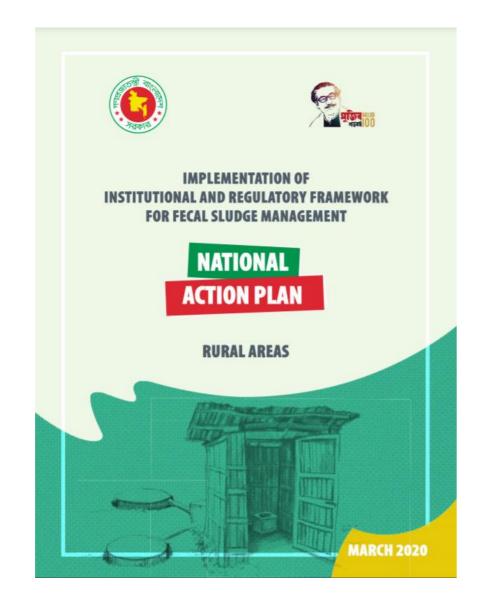
Operation & Maintenance

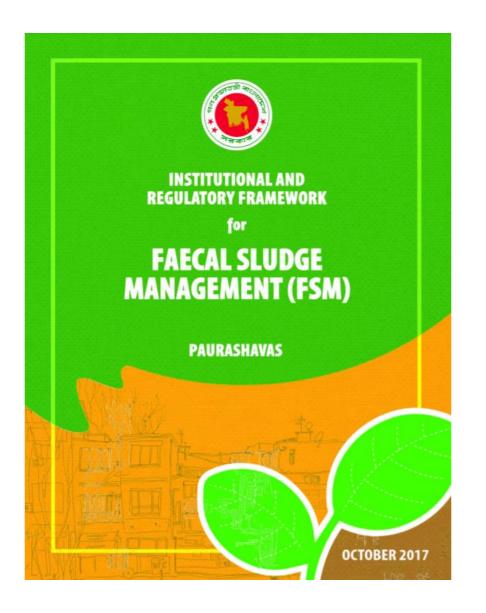


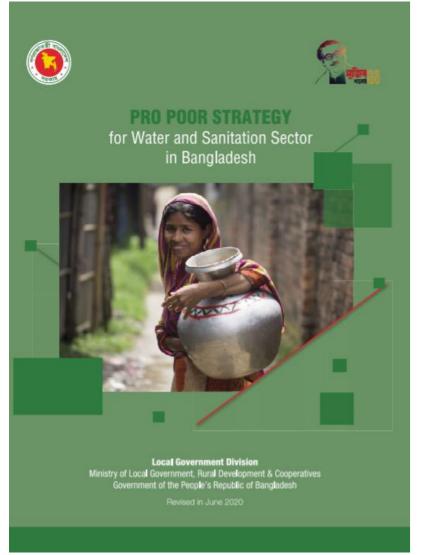
Description of items	Unit Cost /month (USD)	Quantity (Nos.)	Unit Cost (01 Yr)) USD
For SWM Manpower (Salary & benefits)			33,067
a) Supervisor	256	12.00	3,067
b) Truck/ equipment Operators (02 persons)	178	24.00	4,267
c) Helper (04 persons)	133	48.00	6,400
d) Van operator (09 persons)	133	108.00	14,400
e) Sweeper/ labours (04 persons)	133	36.00	4,800
f) Office stuff	133	1.00	133
Maintenance of Vehicles / Tools	0		5,333
a) Maintenance of vehicles (Roller, Trucks etc.)	167	24.00	4,000
b) Tools and equipment	111	12.00	1,333
Operating Cost	0		12,667
a) Fuel & Lubricants	167	12.00	2,000
b) Electricity	556	12.00	6,667
c)Repair & Maintenance	111	12.00	1,333
d) Plant maintenance	222	12.00	2,667
For FSM and STP Manpower (Salary & benefits)	0		7,467
b) Vacutag & Equipment drivers (02 persons)	178	24.00	4,267
d) Sweepers / Labours (02 persons)	133	24.00	3,200
Operating Cost	0		13,333
a) Fuel and Lubricants	444	24.00	10,667
c) Repair & maintenance(plant)	222	12.00	2,667
Sub Total - B			71,867

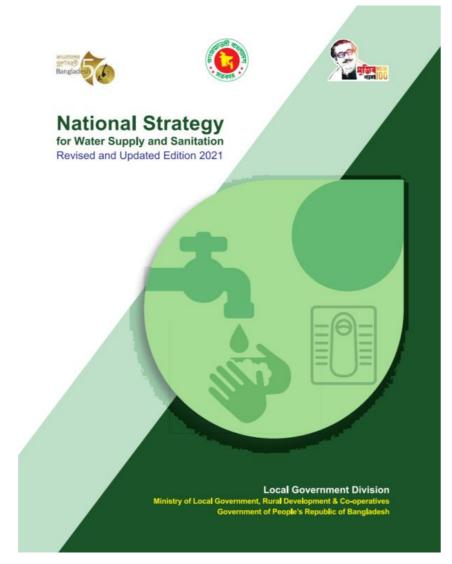
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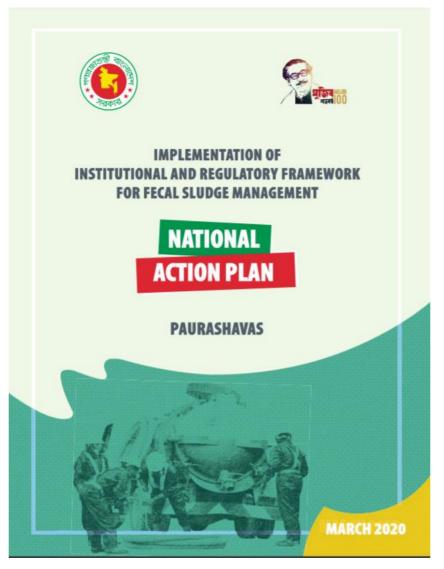














Annex



Thank you! CWIS-FSM Support Cell



Supported by



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2030

