



**Jawahar Lal Nehru National Urban Renewal Mission
(JnNURM)
in
Uttar Pradesh**

1st May 2013

JnNURM UIG Component - At a Glance

Mission Cities	07
Total Allocation in Mission Period (2005-2014)	Rs. 2769.41 Cr.
No. of Projects Sanctioned	33
Approved Cost of Sanctioned Project:	Rs. 5366.81 Cr.
Revised Sanctioned Cost:	Rs. 6069.81 Cr.
Cos t over run being borne by State/ULBs:	Rs. 702.94 Cr.
Total ACA committed (Yr. 2005-2014)	Rs. 2696.60 Cr.
ACA Approved	Rs.(2062.24 +252.31^)Cr. Rs. 2314.55 Cr.
ACA released since beginning	Rs. 2062.24 Cr.
<u>ACA withheld on account of Reforms^^</u>	Rs. 252.316 Cr.
ACA released during 2012-13	Rs. 14.5644 Cr.
Total amount released by SLNA (Rs. 2314.53# + 1513.37* + 1206.93 Cr.) (Centage released Rs 314.93 Cr. to UPJN)	Rs. 5034.83 Cr.
Total expenditure as on 31.03.2013	Rs. 4212.98 Cr.
Utilization Due	Rs. 2832.30 Cr.
Utilization Submitted till	Rs. 2643.58 Cr.
Total no. of Projects completed	4
Total no. of Projects to be completed in 2013-14	29
	} 33

Note: # 10% ACA with held by GOI for 30 projects has been released by GoUP.

* includes cost over run of revised schemes.

^ 10% ACA withheld by GOI, has been approved in CSMC dtd. 03.01.12 but still not released by GOI.

JnNURM UIG Component - At a Glance

Community Participation Projects

No. of Projects Sanctioned		6
Approved Cost of Sanctioned Project:	Rs.	0.60 Cr.
Total ACA committed (Yr. 2005-2014)	Rs.	0.54 Cr.
ACA released since beginning	Rs.	0.56 Cr.
ACA released during 2012-13		NII
Total amount released to Executing Agencies against Projects	Rs.	0.56 Cr.
Total expenditure as on 31.03.2013	Rs.	0.51 Cr.

E-Governance Projects

No. of Projects Sanctioned		6
Approved Cost of Sanctioned Project	Rs.	35.76 Cr.
Total ACA committed (Yr. 2005-2014)	Rs.	18.43 Cr.
ACA released since beginning	Rs.	3.37 Cr.
ACA released during 2012-13		NIL
Total amount released to Executing Agencies against Projects	Rs.	5.90 Cr.
Total expenditure as on 31.03.2013	Rs.	4.31 Cr.

JnNURM UIDSSMT Component - At a Glance

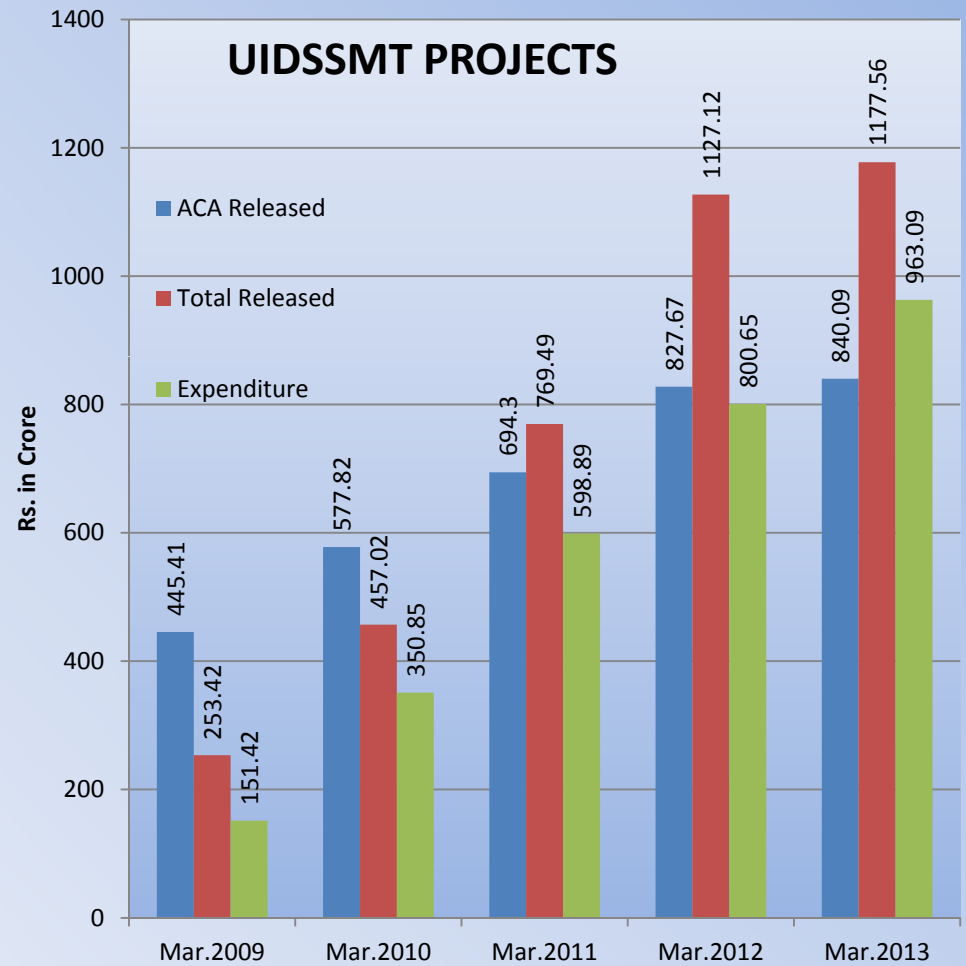
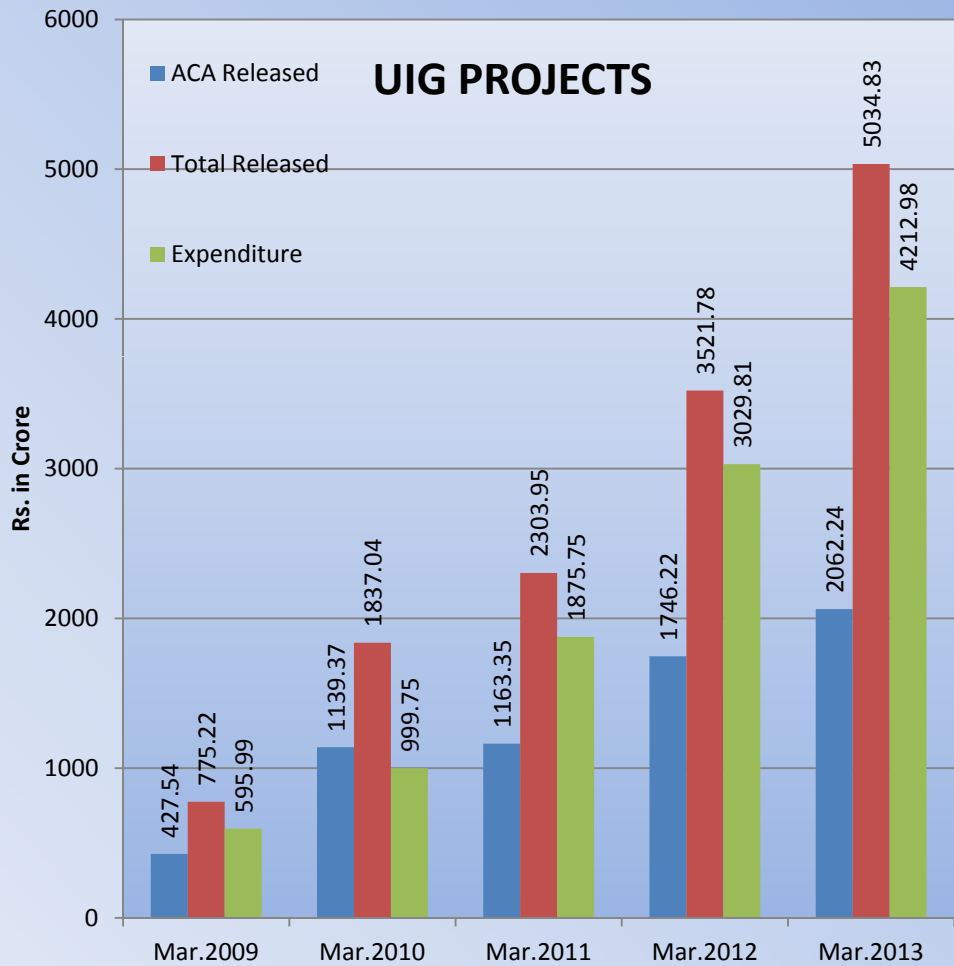
Towns Covered	46
Total Allocation in Mission Period (ACA)	Rs. 947.92 Cr.
No. of projects for which fund has been released	64
Approved Cost of Sanctioned Project:	Rs. 1157.74 Cr.
Revised Sanctioned Cost:	Rs. 1308.02 Cr.
Cost over run being borne by State/ULBs:	Rs. 150.28 Cr.
Total ACA committed for Mission Period (Yr. 2005-14)	Rs. 926.44 Cr.
ACA released since start of Project	Rs. 840.09 Cr.
ACA released During FYR 2012-13	Rs. 5.0405 Cr.
Total released (ACA+State+ULB: Rs. 829.60 + 245.89+ 102.07)	Rs. 1177.56 Cr.
(Total Centage Released Rs 41.1378 Cr)	
Total expenditure as on 31.03.2013	Rs. 963.09 Cr.
Total no. of Projects completed up to 2012-13	33
Total no. of Projects to be completed in 2013-14	<u>31</u>
	} 64

* In 14th SLSC one project (Rampur R/FO) is surrendered and against this 3 other projects (Bareilly W/S, Ayodhya SWM and Faizabad SWM) have been submitted to GOI for approval and out of which Bareilly W/S has been approved by GOI.

JnNURM UIDSSST Component - At a Glance

Towns Covered (Pilkhua, District Hapur)	1
Total ACA Committed for Mission Period 2005-14	Rs. 54.02 Cr.
No. of projects	<u>3</u>
No. of projects for which fund has been released	3
Total Original Cost of Projects	Rs. 67.53 Cr.
ACA released since start of Project	Rs. 37.1474 Cr
ACA released during 2012- 2013	Rs. 3.6466 Cr.
Total released (ACA+State+ULB: Rs. 37.1474 + 12.8526 + 4.1876 C) (State share includes Rs 2.9335 Cr. Centage to UPJN)	Rs. 54.1876 Cr.
Total expenditure as on 31.03.2013	Rs. 39.63 Cr.
Utilization due	Rs. 27.51 Cr.
Utilization submitted to GOI	Rs. 34.55 Cr.
Total no. of Projects completed	Nil
Revised Target Date of Completion	Sep.2013

Graphical representation of FINANCIAL STATUS



PHYSICAL STATUS UIG- PROJECTS

Sl.	Description of Works	Unit	Qty Proposed	Executed	Commissioned	Remark
Water Supply (11 Projects)						
1	Water Works	Nos.	7/ 809 Mld	2	1	5 WTP in progress (Kanpur-3, (200,200,28.50Mld) Lucknow-1,(100-200 Mld) Meerut-1), Executed -1(Lucknow-80Mld)
2	Tube Wells(New)	Nos.	243	235	227	5 in progress
3	Tube Wells(Rebore)	Nos.	102	100	100	
4	Rising/Feeder Main	Km	435.47	342.52	134.65	
5	CWR	Nos.	176	39	27	110 in progress
6	OHT	Nos.	189	87	77	92 OHT in progress, Kanpur (1 No. 20% work stopped at chanderi)
7	Distribution System	Km	5121.22	4111.78	1620.58	
Sewerage (12 Projects)						
1	STP	Nos.	10/ 616 Mld	1	1	8 in progress (Agra-1, Allahabad-1, Kanpur-4, (43,15,42,210 Mld) Mathura -1, Meerut-1), Executed - Lucknow-1(14 mld), At Varanasi land for STP is still not available
2	Sewage Pumping Station	Nos.	40	7	5	17 in progress
3	Trunk Sewer/Branch Sewer	Km	2268.35	1749.23	281.12	
4	Rising Main	Km	28.62	19.04	3.46	
Strom Water Drainage (2 Projects)						
1	Drains (New)	Km	168.05	103.24	85.51	

SECTOR-WISE PHYSICAL STATUS OF UIDSSMT PROJECTS

S. No.	Works Proposed in approved scheme	Unit	Quantity Proposed	Work Completed	Work in Progress	Comm.
Water Supply (37 Projects)						
1	Intake Well	No.	1	1		1
2	Water Treatment Plant	No.	1	1		1
3	TW (New)	No.	428	404	11	353
4	TW (Rebore)	No.	25	23		23
5	CWR	No.	46	34	10	32
6	OHT	No.	176	131	40	109
7	Rising Main	Km	231.61	198.01		162.48
8	Distribution System	Km	3540.44	3125.84		2627.9
9	Pumping Plant	No.	487	417	7	364
Sewerage (5 Projects)						
1	Trunk Sewer	Km	450.15	440.48		
2	Rising Main (Sew)	Km	17.85	13.97		
3	Sewage Pumping Stations	No.	9	3	6	1
4	Sewage Treatment Plant	No.	6	1	3	1
Storm Water Drainage (1 Project)						
1	Drain New	Km	13.95	12.88		
2	Drain Remodelling	Km	7.41	7.68		
3	Drain Rep.	Km	4.41	1.72		
Solid Waste Management (19 Project)						
1	Processing and Land fill work	No.	19	0	11	0
2	Environment Clearance	Received for 10 Schemes Awaited for 8 schemes				
3	Stat Boundary Clearance (GOI)	2 Projects				
4	To be applied for clearance	1 Projects				

Overall Status of Fund Requirement

(Rs. Crores)

	Scheme to be completed in 2013-14			
	No	ACA+ State	ULB	Total
UIG				
Completed	<u>4</u>	-	0.248	0.248
All 4	<u>14</u>	-0.7409	172.318	171.5771
Less than 4	<u>15</u>	539.7003	378.133	917.8333
Total :	33	538.9594	550.699	1089.6584
UIDSSMT				
Completed	<u>33</u>	-	-	-
Both 2	<u>24</u>	-	0.3408	0.3408
Only 1	<u>7</u>	94.4759	9.1807	103.6566
Total :	64	94.4759	9.5215	103.9974
UIDSST				
Less than 4	<u>3</u>	19.3092	2.5643	21.8735
Grand Total:	100	652.7445	562.7848	1215.5293

UIG - Schemes - completed

(All 4 Installments Received)

(Rs. Crores)

S.No.	Name of Scheme	Appd. Cost	Balance fund to be received			Date of Completion
			ACA+State	ULB	Total	
1	Agra Sewerage Scheme Branch & Lateral Sewers	21.620	-	-	-	Completed
2	Kanpur SWM	56.238	-	-	-	Phy.Completed
3	Mathura SWM	9.916	-	0.248	0.248	Phy.Completed
4	Lucknow Sewerage Distt. I	236.230	-	-	-	Phy.Completed
	Total:	324.004	-	0.248	0.248	

UIG - Schemes to be completed in 2013-14

(All 4 Installments Received) (Rs. Crores)

S.No	Name of Scheme	Appd. Cost	Balance fund to be received			Likely Completion Date
			ACA+State	ULB	Total	
1	Agra SWM	30.840	-	-	-	July-13
2	Agra Water Supply Scheme	82.705	-	-	-	Jun-13
3	Allahabad Water Supply Part I	89.690	-	-	-	Sep-13
4	Lucknow Water Supply Phase-I Part-I®	388.610	-	40.395	40.395	Sep-13
5	Allahabad W/S Part II	162.340	-.0638	16.089	16.0252	Sep-13
6	Lucknow W/S Ph I Part II	146.566	-	10.993	10.993	Jun-13
7	Agra Sewerage Phase I Part I	195.920	2.786	1.194	3.980	Sep-13
8	Allahabad SWM	30.415	-	2.281	2.281	Sep-13
9	Varanasi Water Supply Part I	111.020	-	-	-	Dec-13
10	Meerut W/S®	273.010	-	-	-	Dec-13
11	Lucknow Storm Water Drainage ®	325.210	-	32.367	32.367	Jun-13
12	Kanpur Sewerage (Inner old area)	190.882	.0299	14.316	14.3459	Sep-13
13	Kanpur W/Supply Part II ®	377.789	-	33.728	33.728	Sep-13
14	Kanpur W/S ®	270.949	-3.493	20.955	17.462	Sep-13
	Total:	1127.086	-0.7409	172.318	171.5771	

UIG - Schemes to be completed in 2013-14

(All Installments still not Received)

Schedule of submission of UCs

(Rs. Crores)

S. No.	Name of Scheme	Appd. Cost	Schedule of submitting UC		Balance fund to be received in 2013-14			Likely Completion Date
			UC#	Month	ACA+ State	ULB	Total	
1	Varanasi SWM	48.677	3	July 13	8.518	3.651	12.169	Dec-13
2	Mathura Storm Water Drainage ®	87.200	3	Sub on 31.10.12	18.7482	15.980	34.728	Sep-13
3	Mathura Sewerage Zone II	60.358	2 & 3	Sub on 23.1.13 & Aug- 13	27.161	3.018	30.179	Dec-13
4	Lucknow SWM	42.924	3	Apr-13	7.511	3.219	10.730	Sep-13
5	Meerut SWM	22.594	3	Jun-13	3.954	1.694	5.648	Mar-14
6	Varanasi Storm Water Drainage ®	191.620	3	May-13	33.534	53.124	86.658	Dec-13
<p>* UC has been sublimated in Oct-12 and reply on observations of GOI has also been w submitted in Jan -13. but this could not considered by GOI due to non-availability of IRMA report.</p>								

UIG - Schemes to be completed in 2013-14

(All Installments still not Received)

Schedule of submission of UCs

(Rs. Crores)

S. No.	Name of Scheme	Appd. Cost	Schedule of submitting UC		Balance fund to be received			Likely Completion Date
			UC#	Month	ACA +State	ULB	Total	
7	Lucknow Sewerage Distt III, Part I	262.160	3	Sub on 23.01.13	45.8780	44.367	90.245	Sep-13
8	Kanpur Sewerage Distt. II (STP) ®	101.005	3	Sub on 23.01.13	17.6761	7.575	25.2511	Sep-13
9	Allahabad Sewerage Zone D, Ph I	338.260	3	May-13	59.19	25.370	84.56	Sep-13
10	Varanasi W/S Part II Cis Varuna	86.100	3	May-13	15.068	12.915	27.983	Sep-13
11	Lucknow Sewerage Distt. III, Pt II	214.430	3	Jun-13	37.52	16.08	53.60	Sep-13
12	Kanpur Sewerage Distt. IV Pt-III ®	207.360	2	Sub on 11.01.13	72.58	31.10	103.68	Dec-13
13	Meerut Sewerage Zone 5 & 7 ®	185.890	2	Sub Jul-12	65.062	27.88	92.942	Dec-13
14	Varanasi W/S Trans Varuna	209.160	2	May-13	73.20	47.06	120.26	Dec-13
15	Varanasi Sewerage Trans Varuna®	309.120	3	July-13	54.10	85.10	139.20	Mar-14
	Total:	2366.858			539.7003	378.133	917.8333	

UIDSSMT - Completed Schemes

(Both 2 Installments Received)

(Rs. Crores)

S.No.	Name of Scheme	Appd. Cost	Balance fund to be received			Date of Completion
			ACA+State	ULB	Total	
1	Unnao Water Supply	3.851	-	-	-	Completed
2	Bagpat WS*	3.182	-	-	-	Completed
3	Basti WS	9.733	-	-	-	Completed
4	Bulandshahr WS	19.379	-	-	-	Completed
5	Ramnagar Reorg W/S	5.919	-	-	-	Completed
6	Muzzafarnagar SWM	6.575	-	-	-	Completed
7	Raibareli SWM	8.780	-	-	-	Completed
8	Kannauj SWM	4.623	-	-	-	Completed
9	Baruasagar (Jhansi)WS	7.186	-	-	-	Completed
10	Bijnor W/S*	10.369	-	-	-	Completed
11	Gonda WS*	9.857	-	-	-	Completed
12	Khurja (Bulandsh.)W/S	12.438	-	-	-	Completed
13	Loni (Ghazia.)Sew.	73.412	-	-	-	Completed
14	Modinagar (Ghazia.)WS	23.392	-	-	-	Completed
15	Siddharthnagar WS	2.034	-	-	-	Completed
16	Firozabad WS	26.389	-	-	-	Completed
17	Etah WS*	9.625	-	-	-	Completed

* Scheme Revised and escalated amount released by GoUP in 2011-12

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UIDSSMT - Completed Schemes

(Both 2 Installments Received)

(Rs. Crores)

S.No.	Name of Scheme	Appd. Cost	Balance fund to be received			Date of Completion
			ACA+State	ULB	Total	
17	Etah WS*	9.625	-	-	-	Completed
18	Laharpur (Sitapur)WS*	1.783	-	-	-	Completed
19	Loni (Ghazia.) WS	49.836	-	-	-	Completed**
20	Mainpuri SWM	4.280	-	-	-	Completed
21	Etawah SWM	5.820	-	-	-	Completed
22	Barabanki SWM	5.370	-	-	-	Completed
23	Moradabad SWM	13.160	-	-	-	Completed
24	Vrindavan Drainage	21.950	-	-	-	Completed
25	Aligarh SWM	16.070	-	-	-	Completed
26	Gorakhpur WS*	15.682	-	-	-	Completed
27	Ballia WS*	8.042	-	-	-	Completed
28	Kannauj Water Supply	8.850	-	-	-	Completed
29	Shahjahanpur W/S	9.998	-	-	-	Completed
30	Padrauna Water Supply*	6.150	-	-	-	Phy.compl.
31	Balrampur Water Supply *	6.160	-	-	-	Phy.compl.
32	Gazipur Water Supply *	6.820	-	-	-	Phy.compl.
33	Nanapara Water Supply *	2.380	-	-	-	Phy.compl.
	Total:	419.096				

* Scheme Revised and escalated amount released by GoUP in 2011-12

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UIDSSMT - Schemes to be completed in 2013-14 Both 2 Installments Received)

(Rs. Crores)

S.No.	Name of Scheme	Appd. Cost	Balance fund to be received			Likely Completion Date
			ACA+State	ULB	Total	
1	Mainpuri Sew.Ph-II*	48.742	-	-	-	April-13
2	Moradabad WS*	37.192	-	-	-	Apr-13
3	Fatehpur SWM	9.380	-	-	-	Dec-13
4	Jhansi SWM	12.60	-	-	-	Dec-13
5	Sambhal SWM	6.550	-	-	-	Dec-13
6	Mirzapur SWM	11.010	-	-	-	Dec-13
7	Badaun Water Supply	11.190	-	-	-	April-13
8	Deoria Water Supply*	11.040	-	-	-	June-13
9	Sandila Water Supply*	6.940	-	-	-	June-13
10	Hapur (Ghazia.) WS*	28.490	-	-	-	Jun-13
11	Badaun SWM	5.780	-	-	-	Jun-13
12	Vrindavan Sewerage	34.630	-	-	-	Dec-13
13	Basti Roads and Flyover*	23.770	-	-	-	June-13
14	Faizabad WS*	18.808	-	-	-	Dec-13
15	Fatehpur WS*	15.700	-	-	-	Sep-13
16	Firozabad Sewerage *	86.917	-	-	-	Mar-14
17	Ghaziabad THA Water Supply*	31.080	-	-	-	Dec-13
18	Lakhimpur W/S	11.903	-	-	-	Sep-13
19	Muzzafarnagar WS	32.143	-	-	-	Sep-13
20	Mau Water Supply *	5.56	-	-	-	Jul-13
21	Sambhal Water Supply*	12.01	-	-	-	Sep-13
22	Azamgarh Water Supply	4.58	-	-	-	Oct-13
23	Ballia Sewerage	44.723	-	-	-	Mar-14
24	Ballia SWM	6.82	-	0.3408	0.3408	June-13
Total:		517.558	-	0.3408	0.3408	

UIDSSMT - Schemes to be completed in 2013-14

(2nd Installments still not Received)

Schedule of submission of UCs

(Rs. Crores)

S. No.	Name of Scheme	Appd. Cost	Schedule of submitting UC		Balance fund to be received			Likely Completion Date
			UC#	Month	ACA+ State	ULB	Total	
	Proposed to submit:							
1	Gorakhpur SWM	15.64	1	Jun.2013	7.0362	0.1207	7.1569	Oct-13
2	Jaunpur SWM	12.2	1	Apr.2013	5.4917	0.6102	6.1019	Dec-13
3	Basti SWM	5.86	1	Apr.2013	2.6375	0.2930	2.9305	Dec-13
4	Loni SWM	11.81	1	Apr.2013	5.3158		5.3158	Dec-13
5	Firozabad SWM	7.14	1	Apr.2013	3.2108	0.3568	3.5675	Oct-13
6	Ghaziabad Roads & Flyover	90.88	1	April 2013	40.8947	-	40.8947	Mar-14
7	Bareilly W/S	78.00	-	May.2013	29.8893	7.8	37.6893	Mar-14
	Total:	221.53			94.4759	9.1807	103.6566	

UIDSST - Schemes to be completed in 2013-14

(All Installments still not Received)

Schedule of submission of UCs

(Rs. Crores)

S. No.	Name of Scheme	Appd. Cost/ Revs Cost	Schedule of submitting UC		Balance fund to be received			Likely Completion Date
			UC#	Month	ACA+ State	ULB	Total	
1	Pilkhua Water Supply	21.676	3	Subt. on 12.12.12	4.1064	0.5133	4.6197	June-13
2	Pilkhua Sewerage	36.875/ 45.4173	3	May 2013	9.1433	1.3777	10.521	Sept-13
3	Pilkhua SWM	8.977	1	June 13	6.0595	0.6733	6.7328	Dec-13
	Total:	67.528			19.3092	2.5643	21.8735	

Details of ACA withheld on account of Reforms

				(Rs. Crores)
S.No.	Date of CSMC	No. of Ucs approved	Amt of ACA deducted*	
1	20.12.2010	5	42.293	
2	17.02.2011	4	45.926	
3	25.02.2011	5	65.495	
4	15.03.2011	1	4.135	
5	25.03.2011	5	16.233	
6	21.06.2011	4	38.292	
7	26.07.2011	5	10.000	
8	29.08.2011	7	26.374	
9	07.09.2011	2	3.569	
10	27.09.2011	5	-	
Total:		38	252.316	

* Approved in CSMC dated 03.01.2012

Additional Fund required for UIG Schemes, revised cost

(Rs. Crores)

S.No	Name of Scheme	Approved Cost	Revised Cost	Increase in cost	Released increased cost	Balance of Revised cost will paid by ULB
1	Allahabad Sewerage Zone-D Ph-1	338.26	383.30	45.04	45.04	-
2	Lucknow water supply Ph. I Pt. I	388.610	454.661	66.051	46.2354	19.5152
3	Meerut water supply	273.010	341.302	68.292	68.2922	-
4	Mathura Storm Water Drainage	87.200	114.7996	27.5996	13.7898	13.7998
5	Varanasi Storm Water Drainage	191.620	253.73	62.11	43.4770	18.633
6	Kanpur Sewerage Distt-II (STP)	101.005	141.960	40.955	40.9555	-
7	Lucknow Storm Water Drainage	325.210	389.944	64.734	32.367	32.367
8	Lucknow Sewerage Distt III, Pt. I	262.160	344.510	82.350	57.645	24.705
9	Kanpur water supply (Part-1)	270.950	340.799	69.8511	52.3886	20.9553*
10	Kanpur water supply Part II	377.790	475.150	97.3608	68.1526	29.2082
11	Meerut Sewerage Zone 5 & 7	185.890	231.023	45.133	45.1330	-
12	Varanasi Sewerage (Trans Varuna)	309.120	407.31	98.193	68.7330	29.4570
	Total:	3110.8226	3878.4894	767.6668	582.2191	188.9406

Additional Fund required for revised UIDSSMT Schemes (Rs. Crores)

Name of Scheme		Approved Cost	Revised App. Cost	Increase in Cost		Completion date
				State	ULB/DA	
1	Gonda WS *	9.8571	14.485	4.6279		Completed
2	Bagpat WS*	3.1815	4.268	1.0865		Completed
3	Hapur (Ghazia.) WS*	28.4896	42.6757	14.1861		Completed
4	Bijnor W/S*	10.3694	11.9435	1.5741		Completed
5	Etah WS*	9.6248	13.3648	3.74		Completed
6	Laharpur (Sitapur)WS*	1.7825	2.2768	0.4943		Completed
7	Gorakhpur WS*	15.9885	19.8719	3.8834		Completed
8	Ballia WS*	8.0423	13.9787	5.9364		Completed
9	Kannauj W/S*	8.8526	12.6278	3.7752		Completed
10	Padrauna WS*	6.1525	8.9204	1.3840	1.384	Completed
11	Balarampur W/S*	6.1629	8.239	2.0761		Completed
12	Ghazipur WS*	6.815	7.8441	1.0291		Completed
13	Nanpara (Bahraich) WS*	2.3778	3.3163	0.9385		Completed
14	Mainpuri Sew.Ph-II*	48.7418	57.72	8.9782		Apr-13
15	Moradabad WS*	37.1924	45.347	8.1546		Apr-13
16	Basti Roads & FO*	23.7694	30.8542	7.0848		Jun-13
17	Deoria W/S*	11.0406	16.0223	4.9817	0.498	Jun-13
18	Sandila (Hardoi) WS*	6.9358	9.8865	2.6557	0.295	Jun-13
19	Mau W/S*	5.5593	7.6648	2.1055		Jul-13
20	Muzzafarnagar WS*	32.1433	47.6262	15.4829		Sep-13
21	Ghaziabad WS (P-1)*	31.0812	44.4203	9.3461	3.9953	Sep-13
22	Fatehpur WS*	15.7004	21.6149	5.323	0.5915	Sep-13
23	Sambhal (Morad.) WS*	12.0129	16.6973	4.6844		Sep-13
24	Faizabad WS*	18.8082	24.536	5.7278		Dec-13
25	Firozabad Sewerage *	86.9166	110.8407	23.9241		Mar-14
26	Ghaziabad Roads/FO	90.8767	205.8931	0	115.016	Mar-14
Total:		538.4751	802.9353	143.178	121.78	

* Escalated cost received by Goup.

UCs Submitted and pending in MoUD, GOI

(Rs. Crores)

Sl. No.	Name of Project	Sanctioned Cost	ACA Committed	UC No.	ACA Admissible
UIG Component					
1	Kanpur Sewerage Distt. IV Pt-III ® (on 11.1.13)	207.360	100.00	2	25.00
2	Mathura Storm Water Drainage (on 31.10.12)	87.20	69.76	3	17.44
3	Mathura Sewerage Trans Yamuna Zone-2 (on 23.1.13)	60.3577	45.00	2	11.25
4	Kanpur 210MLD STP (on 23.01.13)	101.0045	50.5023	3	12.625
5	Lucknow Sewerage Distt-III Pt-I® (on 23.01.13)	262.16	131.08	3	32.77
6	Meerut Sewerage Zone 5 & 7 (on 7.7.12)	18.589	90.00	2*	22.50
Total UIG					121.585
Above all 6 UCs could not considered by GOI due to non-availability of IRMA report. * Obersavation of GOI on revised DPR also to be submitted.					
Satelite Town Scheme					
7	Pilkhua WS (UC subt. on 12.12.12)#	21.676	17.34	3	4.1064
Gross Total					125.6914
# This is last installment , as per condition , could not released by GOI due non release of ULB share.					

Summary of Score for State Level
&ULB Level Reform By Crisil appraisal
Feb 2013

Summary of Score for State and ULB level reform appraised by CRISIL

Reform	Max Score	Lucknow	Kanpur	Allahabad	Varanasi	Agra	Mathura	Meerut
State Level	70.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
Mandatory reform	60.00	50.5	49.75	48.25	47.00	47.00	46.25	48.25
Optional reform	100.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00
Total	230	193.5	192.75	191.25	190.00	190.00	189.25	191.25

Summary of Score for ULB level optional reform

Reform	Max Score	Lucknow	Kanpur	Allahabad	Varanasi	Agra	Mathura	Meerut
Introduction of computerized process of registration of Land and property	10	10	10	10	10	10	10	10
Simplification of legal and procedural framework for conversion of agricultural land	10	10	10	10	10	10	10	10
Administrative Reform	10	10	10	10	10	10	10	10
Structural Reform	10	5	5	5	5	5	5	5
Encouraging Public Private Partnership	10	6	6	6	6	6	6	6

Reforms Score Achieved By State as on 31.12.12 from JnNURM official Websites

S.No.	States	State wise percentage reforms achievement
1.	Gujarat	90%
2.	Uttar Pradesh	87%
3.	Andhra Pradesh	86%
4.	Tamil Nadu	86%
5.	Chattisgarh	85%
6.	Madhya Pradesh	83%
7.	Maharashtra	83%
8.	Karnataka	82%
9.	West Bengal	75%
10.	Tripura	74%
11.	Orissa	74%
12.	Himachal Pradesh	74%
13.	Delhi	73%
14.	Rajasthan	70%
15.	Assam	70%
16.	Meghalaya	67%
17.	Jarkhand	59%