



CENTRE FOR SCIENCE AND ENVIRONMENT

Income and Expenditure Account for the year ended March 31, 2009 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	Total 31-Mar-09	(Rupees) Total 31-Mar-08
I. INCOMES						
Project Grants		6,90,16,249.96	91,41,004.75		7,81,57,254.71	9,29,94,720.19
Income from Sales	(10)(a)	-	-	63,67,418.83	63,67,418.83	56,65,640.22
Other Income	(10)(b)	77,99,000.36	41,04,750.17	1,17,72,234.46	2,36,75,984.99	2,78,76,511.67
		7,68,15,250.32	1,32,45,754.92	1,81,39,653.29	10,82,00,658.53	12,65,36,872.08
II. EXPENDITURES						
Advertisement & Publicity		2,97,544.00			2,97,544.00	4,20,102.00
Communication Expenses		7,46,610.45	74,409.00		8,21,019.45	9,00,817.53
Film Production		5,22,332.00			5,22,332.00	
General Operating Expenses		42,20,216.62	4,10,301.00	20,680.77	46,51,198.39	41,40,368.13
Honorarium & Professional Charges		10,30,859.00	85,386.00		11,16,245.00	14,37,551.05
Paper & Printing Expenses		44,41,843.93	2,97,751.00		47,39,594.93	44,24,450.63
Personnel Expenses		5,10,24,919.00	32,16,916.00		5,42,41,835.00	4,56,03,604.00
Postage & Courier Charges		33,32,868.35	34,795.00		33,67,663.35	38,71,640.05
Programme Expenses - Others		27,87,581.00	4,11,938.00		31,99,519.00	29,19,317.50
Repairs & Maintenance Costs		27,37,864.20	40,732.00		27,78,596.20	22,06,233.12
Resource Material Costs		5,78,299.21	93,421.00		6,71,720.21	8,26,190.91
Seminars, Conferences & Meetings		15,89,521.25	7,36,263.60		23,25,784.85	20,88,368.12
Travel Related Expenses		24,13,515.35	3,92,962.00		28,06,477.35	26,37,846.18
Website & IT Expenses		28,11,898.77	57,681.00		28,69,579.77	16,95,508.74
Depreciation / Fixed Assets written off		54,12,287.00	17,446.00	2,856.00	54,32,589.00	62,01,696.00
		8,39,48,160.13	58,70,001.60	23,536.77	8,98,41,698.50	7,93,73,693.96
III. Excess of Income over Expenditure		(71,32,909.81)	73,75,753.32	1,81,16,116.52	1,83,58,960.03	4,71,63,178.12

S. M. Sharma & Co.
Chartered Accountants
(NEW DELHI)
S. M. Sharma
FCA, CIA (USA)
New Delhi, September 22, 2009

For Centre for Science and Environment

Sunita Narain
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Treasurer