



CENTRE FOR SCIENCE AND ENVIRONMENT

Income and Expenditure Account for the year ended March 31, 2008 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	(Rupees)	
					Total 31-Mar-08	Total 31-Mar-07
<b>I. INCOMES</b>						
Project Grants		9,01,44,949.89	28,49,770.30		9,29,94,720.19	7,45,36,850.48
Income from Sales	(10)(a)	-	-	56,65,640.22	56,65,640.22	52,83,586.08
Other Income	(10)(b)	69,93,816.02	50,35,503.36	1,58,47,192.29	2,78,76,511.67	1,53,33,320.90
		<b>9,71,38,765.91</b>	<b>78,85,273.66</b>	<b>2,15,12,832.51</b>	<b>12,65,36,872.08</b>	<b>9,51,53,757.46</b>
<b>II. EXPENDITURES</b>						
Advertisement & Publicity		4,20,102.00			4,20,102.00	3,44,817.00
Communication Expenses		16,75,293.27	18,080.00		16,93,373.27	15,79,329.48
Film Production					-	9,66,166.50
General Operating Expenses		40,06,606.57	5,056.00	33,663.06	40,45,325.63	31,67,183.29
Honorarium & Professional Charges		12,78,745.05	1,58,806.00		14,37,551.05	15,06,367.30
Paper & Printing Expenses		44,22,800.63	1,650.00		44,24,450.63	34,14,629.74
Personnel Expenses		4,39,41,234.00	16,62,370.00		4,56,03,604.00	3,77,94,207.00
Postage & Courier Charges		38,58,437.05	13,203.00		38,71,640.05	28,22,289.00
Programme Expenses - Others		26,92,169.50	2,27,148.00		29,19,317.50	30,59,230.00
Repairs & Maintenance Costs		26,34,286.12	2,400.00		26,36,686.12	22,14,104.60
Resource Material Costs		8,26,190.91			8,26,190.91	9,69,985.36
Seminars, Conferences & Meetings		16,14,825.12	4,73,543.00		20,88,368.12	9,52,888.15
Stationery & IT Expenses		5,34,646.50	32,896.00		5,67,542.50	6,38,670.50
Travel Related Expenses		26,03,154.18	34,692.00		26,37,846.18	19,85,996.07
Depreciation / Fixed Assets written off		61,66,946.00	31,576.00	3,174.00	62,01,696.00	65,29,084.00
		<b>7,66,75,436.90</b>	<b>26,61,420.00</b>	<b>36,837.06</b>	<b>7,93,73,693.96</b>	<b>6,79,44,947.99</b>
<b>III. Excess of Income over Expenditure</b>		<b>2,04,63,329.01</b>	<b>52,23,853.66</b>	<b>2,14,75,995.45</b>	<b>4,71,63,178.12</b>	<b>2,72,08,809.47</b>

For S M Varma & Co  
Chartered Accountants

Sudhir Varma  
FCA, CIA (USA)  
New Delhi, September 12, 2008



For Centre for Science and Environment

Sunita Narain  
Director

Dr. B D Dikshit  
Treasurer