

CENTRE FOR SCIENCE AND ENVIRONMENT
Income and Expenditure Account for the year ended March 31, 2015 (Project-wise)

Serial Particulars No	Sch. No					(Rupees)	
		Foreign Grant	Local Grant	Publication	Total 31-Mar-15	Total 31-Mar-14	
I. INCOMES							
Project Grants		26,17,62,021.18	1,93,66,383.00	-	28,11,28,404.18	11,12,67,648.42	
Environmental Information Dissemination	(10)(a)	-	-	54,61,950.35	54,61,950.35	69,91,645.75	
Other Income	(10)(b)	2,27,70,310.90	91,71,217.67	2,99,58,148.59	6,18,99,677.16	5,86,47,932.27	
		28,45,32,332.08	2,85,37,600.67	3,54,20,098.94	34,84,90,031.69	17,69,07,226.44	
II. EXPENDITURES							
(a) Programme Expenses							
Environmental Education & Training		65,09,370.08	6,88,884.00	8,08,840.77	80,07,094.85	1,24,87,771.95	
Environmental Resources		80,97,900.60	17,042.00		81,14,942.60	80,05,127.93	
Health, Environment, and Pollution Monitoring		50,49,880.50	500.00	44,686.00	50,95,066.50	28,44,417.07	
Environmental Research		4,61,11,320.42	38,47,657.42	26,293.00	4,99,85,270.84	4,26,07,302.78	
Environmental Information Dissemination		5,87,60,840.16	3,19,199.24		5,90,80,039.40	4,74,55,060.83	
State of Environment		26,70,438.00			26,70,438.00	26,00,017.00	
Sustainable Industrialisation		2,37,09,795.70	29,66,620.06	14,36,338.00	2,81,12,753.76	2,67,71,381.81	
		15,09,09,545.46	78,39,902.72	23,16,157.77	16,10,65,605.95	14,27,71,079.37	
(b) Administration Expenses							
Management Support		3,13,74,029.32	10,14,597.00	8,63,389.92	3,32,52,016.24	2,92,45,277.16	
Programme Management & Development		1,30,52,946.53	454.31		1,30,53,400.84	1,21,85,629.28	
		4,44,26,975.85	10,15,051.31	8,63,389.92	4,63,05,417.08	4,14,30,906.44	
(c) Depreciation							
Depreciation / Fixed Assets written off		57,14,804.00	3,092.00	1,517.00	57,19,413.00	45,98,589.00	
		57,14,804.00	3,092.00	1,517.00	57,19,413.00	45,98,589.00	
(d) Building Fund							
Transfer to Building Fund (AAETI, Tijara Project)		1,69,93,172.00	87,20,655.00	3,42,86,173.00	6,00,00,000.00	-	
		1,69,93,172.00	87,20,655.00	3,42,86,173.00	6,00,00,000.00	-	
Total Expenditure		21,80,44,497.31	1,75,78,701.03	3,74,67,237.69	27,30,90,436.03	18,88,00,574.81	
III. Excess of Income over Expenditure / (Excess of Expenditure over Income)		6,64,87,834.77	1,09,58,899.64	(20,47,138.75)	7,53,99,595.66	(1,18,93,348.37)	

For S M Varma & Co.
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Director General

For Centre for Science and Environment

Jagdeep Gupta
Treasurer

Dated: September 10, 2015