

CENTRE FOR SCIENCE AND ENVIRONMENT
Income and Expenditure Account for the year ended March 31, 2016 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	Total 31-Mar-16	(Rupees)
						Total 31-Mar-15
I. INCOMES						
Project Grants		31,81,78,137.28	1,36,23,112.00		33,18,01,249.28	28,11,28,404.18
Environmental Information Dissemination	(10)(a)	-	-	41,07,879.15	41,07,879.15	54,61,950.35
Other Income	(10)(b)	2,18,73,854.85	1,16,59,874.60	3,10,52,601.36	6,45,86,330.81	6,18,99,677.16
		34,00,51,992.13	2,52,82,986.60	3,51,60,480.51	40,04,95,459.24	34,84,90,031.69
II. EXPENDITURES						
(a) Programme Expenses						
Environmental Education & Training		91,20,073.29	8,10,048.00	69,564.18	99,99,685.47	80,07,094.85
Environmental Resources		1,05,48,806.59	83,052.00	23,519.00	1,06,55,377.59	81,14,942.60
Health, Environment, and Pollution Monitoring		51,00,434.00	2,47,836.00	62,115.00	54,10,385.00	50,95,066.50
Environmental Research		4,89,42,753.47	79,63,809.62	92,790.00	5,69,99,353.09	4,99,85,270.84
Environmental Information Dissemination		6,23,13,158.58	4,81,507.00	28,84,358.00	6,56,79,023.58	5,90,80,039.40
State of Environment		64,67,020.75			64,67,020.75	26,70,438.00
Sustainable Industrialisation		3,43,20,465.38	85,46,378.11	13,58,689.40	4,42,25,532.89	2,81,12,753.76
		17,68,12,712.06	1,81,32,630.73	44,91,035.58	19,94,36,378.37	16,10,65,605.95
(b) Administration Expenses						
Management Support		3,43,07,431.61	18,67,890.00	6,61,188.80	3,68,36,510.41	3,32,52,016.24
Programme Management & Development		1,65,86,499.50	2,731.00		1,65,89,230.50	1,30,53,400.84
		5,08,93,931.11	18,70,621.00	6,61,188.80	5,34,25,740.91	4,63,05,417.08
(c) Depreciation						
Depreciation / Fixed Assets written off		54,94,870.00	4,44,664.00	1,364.00	59,40,898.00	57,19,413.00
		54,94,870.00	4,44,664.00	1,364.00	59,40,898.00	57,19,413.00
(d) Building Fund						
Transfer to Building Fund (AAETI, Tijara Project)					-	6,00,00,000.00
					-	6,00,00,000.00
Total Expenditure		23,32,01,513.17	2,04,47,915.73	51,53,588.38	25,88,03,017.28	27,30,90,436.03
III. Excess of Income over Expenditure / (Excess of Expenditure over Income)		10,68,50,478.96	48,35,070.87	3,00,06,892.13	14,16,92,441.96	7,53,99,595.66

For S M Varma & Co.
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Sunita Narain
Sunita Narain
Director General

For Centre for Science and Environment

Jagdeep Gupta
Jagdeep Gupta
Treasurer

Dated: September 1, 2016