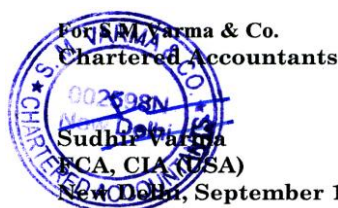



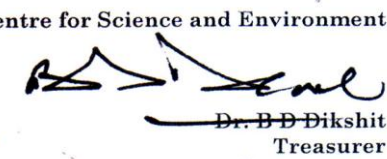
CENTRE FOR SCIENCE AND ENVIRONMENT
Income and Expenditure Account for the year ended March 31, 2011 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	(Rupees)	
					Total 31-Mar-11	Total 31-Mar-10
I. INCOMES						
Project Grants		13,18,23,095.60	1,45,62,153.00	-	14,63,85,248.60	12,46,64,210.52
Income from Sales	(10)(a)	-	-	52,49,885.46	52,49,885.46	63,78,743.65
Other Income	(10)(b)	95,42,773.36	51,41,305.60	2,07,97,174.67	3,54,81,253.63	3,12,10,405.10
		14,13,65,868.96	1,97,03,458.60	2,60,47,060.13	18,71,16,387.69	16,22,53,359.27
II. EXPENDITURES						
Advertisement & Publicity		6,35,092.00			6,35,092.00	1,49,487.00
Communication Expenses		5,61,604.00	61,488.00		6,23,092.00	6,73,151.00
Film Production		1,00,000.00			1,00,000.00	1,35,748.00
General Operating Expenses		48,72,258.13	4,31,605.00	19,177.43	53,23,040.56	44,86,350.74
Honorarium & Professional Charges		9,83,429.00	4,03,967.00		13,87,396.00	13,27,031.00
Paper & Printing Expenses		36,01,750.46	1,12,985.00		37,14,735.46	39,31,127.61
Personnel Expenses		6,11,59,903.00	67,50,669.00		6,79,10,572.00	6,01,01,230.00
Postage & Courier Charges		35,93,254.20	29,075.00		36,22,329.20	34,69,819.10
Programme Expenses - Others		53,22,495.41	57,40,606.11		1,10,63,101.52	39,32,905.00
Repairs & Maintenance Costs		33,88,533.00	30,833.00		34,19,366.00	28,63,486.00
Resource Material Costs		4,62,814.66	1,58,164.00		6,20,978.66	5,51,638.64
Seminars, Conferences & Meetings		41,24,925.25	14,11,997.00		55,36,922.25	42,42,014.75
Travel Related Expenses		26,75,303.27	10,08,771.00		36,84,074.27	34,77,550.58
Website & IT Expenses		39,42,488.18	1,65,554.73		41,08,042.91	32,70,281.00
Depreciation / Fixed Assets written off		49,05,135.00	25,402.00	2,312.00	49,32,849.00	49,24,610.00
		10,03,28,985.56	1,63,31,116.84	21,489.43	11,66,81,591.83	9,75,36,430.42
III. Excess of Income over Expenditure		4,10,36,883.40	33,72,341.76	2,60,25,570.70	7,04,34,795.86	6,47,16,928.85



For Centre for Science and Environment


 Sunita Narain
 Director General


 Dr. B D Dikshit
 Treasurer