

**CENTRE FOR SCIENCE AND ENVIRONMENT**  
Income and Expenditure Account for the year ended March 31, 2013 (Project-wise)

Serial Particulars No	Sch. No	Foreign Grant	Local Grant	Publication	(Rupees)	
					Total 31-Mar-13	Total 31-Mar-12
<b>I. INCOMES</b>						
Project Grants		19,87,74,819.19	3,46,38,140.14	-	23,34,12,959.33	16,93,66,685.24
Environmental Information Dissemination	(10)(a)	-	-	66,13,892.01	66,13,892.01	56,48,257.84
Other Income	(10)(b)	2,82,64,918.87	91,78,860.16	2,63,62,398.97	6,38,06,178.00	3,89,39,300.68
		<b>22,70,39,738.06</b>	<b>4,38,17,000.30</b>	<b>3,29,76,290.98</b>	<b>30,38,33,029.34</b>	<b>21,39,54,243.76</b>
<b>II. EXPENDITURES</b>						
Communication Expenses		5,30,203.00	72,798.00		6,03,001.00	5,25,360.00
Environmental Promotion		4,00,277.00			4,00,277.00	6,84,382.00
Film Production					-	2,70,000.00
General Operating Expenses		67,38,308.43	92,438.44	35,495.56	68,66,242.43	64,07,616.13
Honorarium & Professional Charges		14,38,167.20	4,42,785.00		18,80,952.20	19,13,561.00
Paper & Printing Expenses		47,23,400.29	4,76,785.00		52,00,185.29	51,85,659.42
Personnel Expenses		8,58,09,949.00	56,03,402.00		9,14,13,351.00	7,92,66,170.00
Postage & Courier Charges		37,15,955.20	9,009.00		37,24,964.20	35,59,296.50
Programme Expenses - Others		80,47,081.70	51,26,617.87		1,31,73,699.57	1,32,18,284.05
Repairs & Maintenance		47,93,294.00			47,93,294.00	42,61,417.00
Resource Materials		2,99,943.68	17,491.00		3,17,434.68	3,13,580.21
Seminars, Conferences & Meetings		1,08,11,907.79	18,10,284.81		1,26,22,192.60	1,11,49,064.86
Travel Related Expenses		63,43,484.59	10,92,359.52		74,35,844.11	48,21,606.13
Website & IT Expenses		30,58,288.13	2,42,634.08		33,00,922.21	26,58,523.12
Depreciation / Fixed Assets written off		43,54,857.00	6,269.00	1,873.00	43,62,999.00	42,96,751.00
		<b>14,10,65,117.01</b>	<b>1,49,92,873.72</b>	<b>37,368.56</b>	<b>15,60,95,359.29</b>	<b>13,85,31,271.42</b>
<b>III. Excess of Income over Expenditure</b>		<b>8,59,74,621.05</b>	<b>2,88,24,126.58</b>	<b>3,29,38,922.42</b>	<b>14,77,37,670.05</b>	<b>7,54,22,972.34</b>

For S M Varma & Co.  
Chartered Accountants

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Dated: September 10, 2013

For Centre for Science and Environment  
Sunita Narain  
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Dr. B D Dikshit  
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